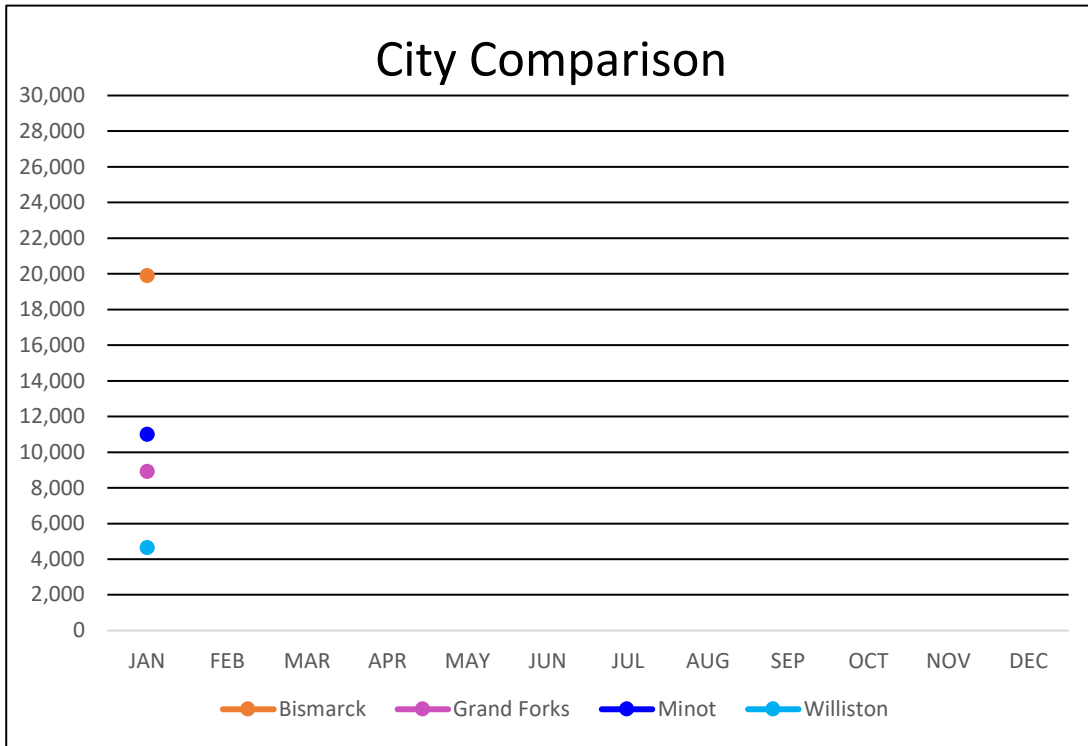
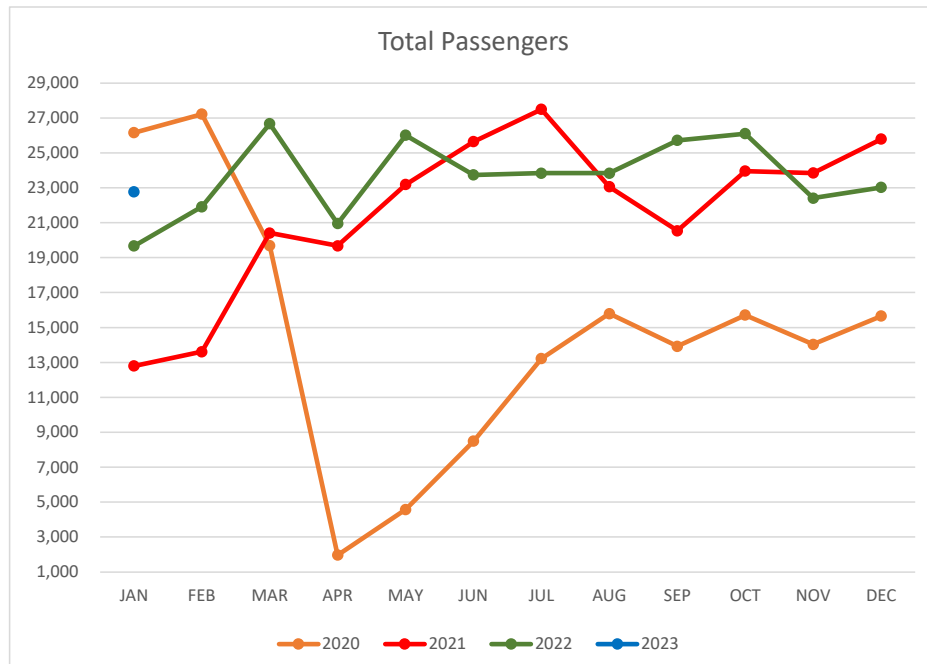


# COMMERCIAL SERVICE AIRPORTS COMPARISON 2023



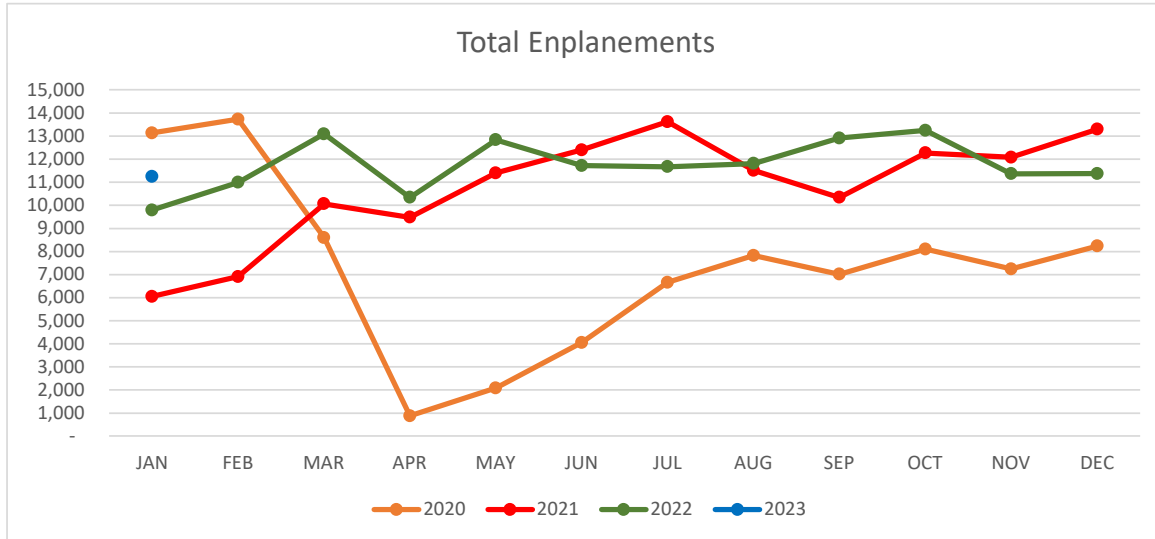
2023	Bismarck	Grand Forks	Minot	Williston
JAN	19,897	8,915	10,986	4,644
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
<b>Annual Total</b>	<b>19,897</b>	<b>8,915</b>	<b>10,986</b>	<b>4,644</b>

## TOTAL PASSENGERS January 2023



PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	26,153	12,796	19,675	-51.1%	22,776	15.8%
FEB	27,225	13,611	21,911	-50.0%		
MAR	19,688	20,410	26,663	3.7%		
APR	1,975	19,675	20,950	896.2%		
MAY	4,577	23,183	26,005	406.5%		
JUN	8,488	25,642	23,730	202.1%		
JUL	13,223	27,501	23,839	108.0%		
AUG	15,790	23,055	23,836	46.0%		
SEP	13,922	20,535	25,714	47.5%		
OCT	15,711	23,951	26,102	52.4%		
NOV	14,033	23,841	22,409	69.9%		
DEC	15,651	25,783	23,020	64.7%		
<b>TOTALS</b>	<b>176,436</b>	<b>259,983</b>	<b>283,854</b>	<b>9.2%</b>	<b>22,776</b>	<b>15.76%</b>

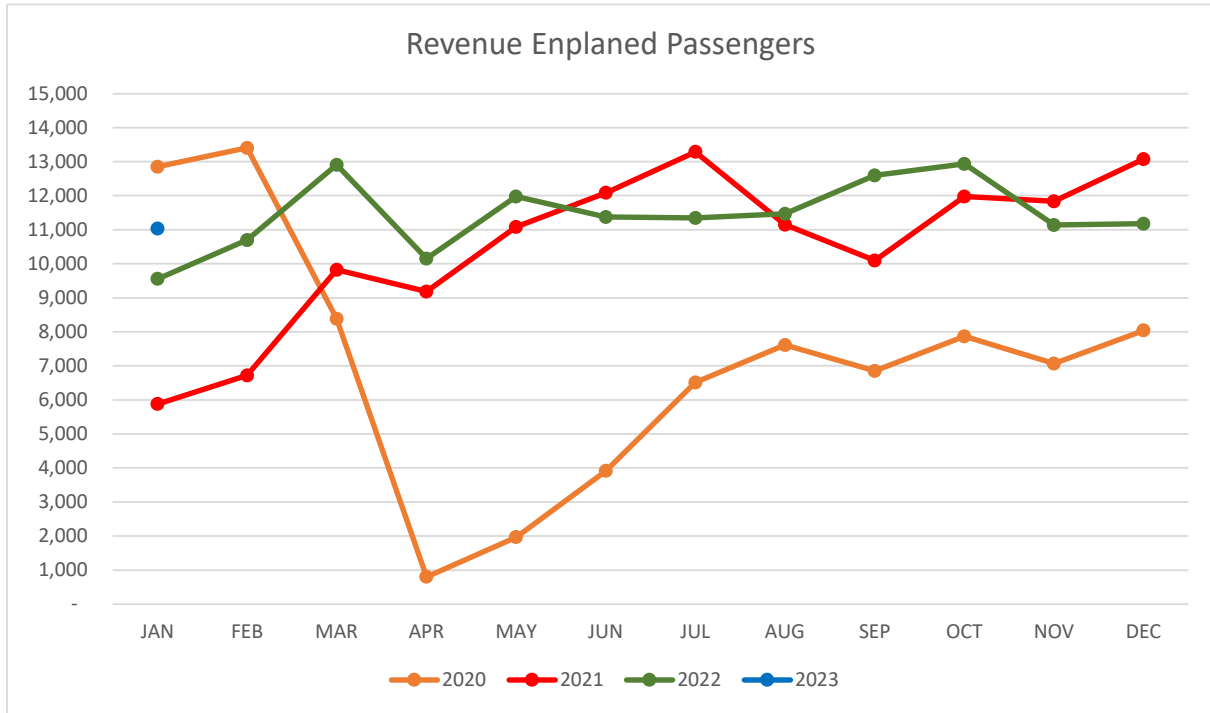
## Total Enplaned Passengers January 2023



<b>PASSENGERS</b>					
<b>MONTH</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>% Change</b>
<b>JAN</b>	13,135	6,044	9,793	11,247	14.8%
<b>FEB</b>	13,732	6,916	10,997		
<b>MAR</b>	8,607	10,064	13,097		
<b>APR</b>	875	9,483	10,345		
<b>MAY</b>	2,090	11,400	12,841		
<b>JUN</b>	4,055	12,400	11,720		
<b>JUL</b>	6,664	13,625	11,674		
<b>AUG</b>	7,823	11,515	11,815		
<b>SEP</b>	7,014	10,342	12,917		
<b>OCT</b>	8,103	12,270	13,243		
<b>NOV</b>	7,245	12,086	11,370		
<b>DEC</b>	8,235	13,297	11,372		
<b>TOTALS</b>	<b>87,578</b>	<b>129,442</b>	<b>141,184</b>	<b>11,247</b>	<b>14.8%</b>

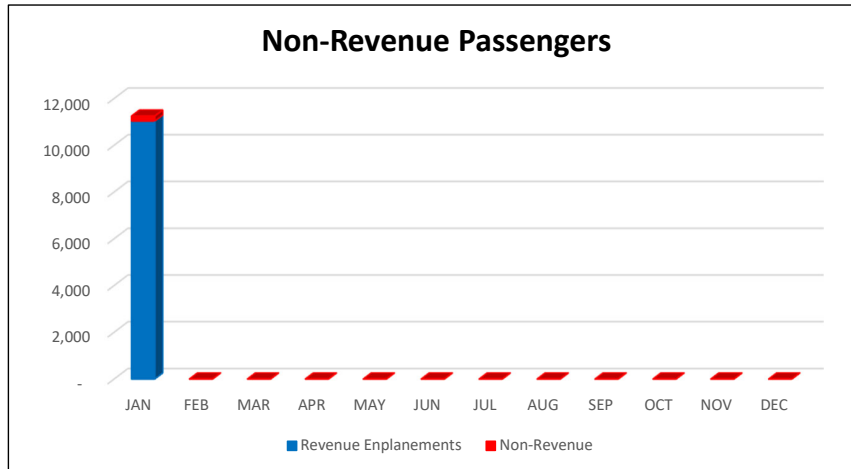
# REVENUE ENPLANED PASSENGERS

## January 2023



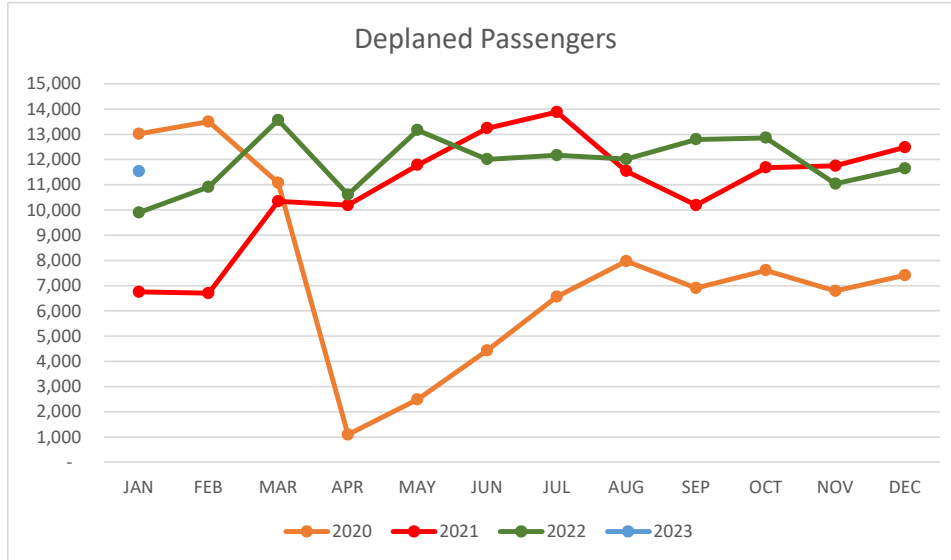
PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	12,846	5,877	9,557	62.6%	11,033	15.4%
FEB	13,403	6,718	10,696	59.2%		
MAR	8,384	9,822	12,903	31.4%		
APR	801	9,186	10,149	10.5%		
MAY	1,966	11,081	11,977	8.1%		
JUN	3,912	12,084	11,373	-5.9%		
JUL	6,511	13,289	11,346	-14.6%		
AUG	7,611	11,144	11,466	2.9%		
SEP	6,848	10,094	12,593	24.8%		
OCT	7,867	11,975	12,934	8.0%		
NOV	7,067	11,834	11,140	-5.9%		
DEC	8,039	13,077	11,178	-14.5%		
<b>TOTALS</b>	<b>85,255</b>	<b>126,181</b>	<b>137,312</b>	<b>8.8%</b>	<b>11,033</b>	<b>15.4%</b>

## NON-REVENUE PASSENGERS January 2023



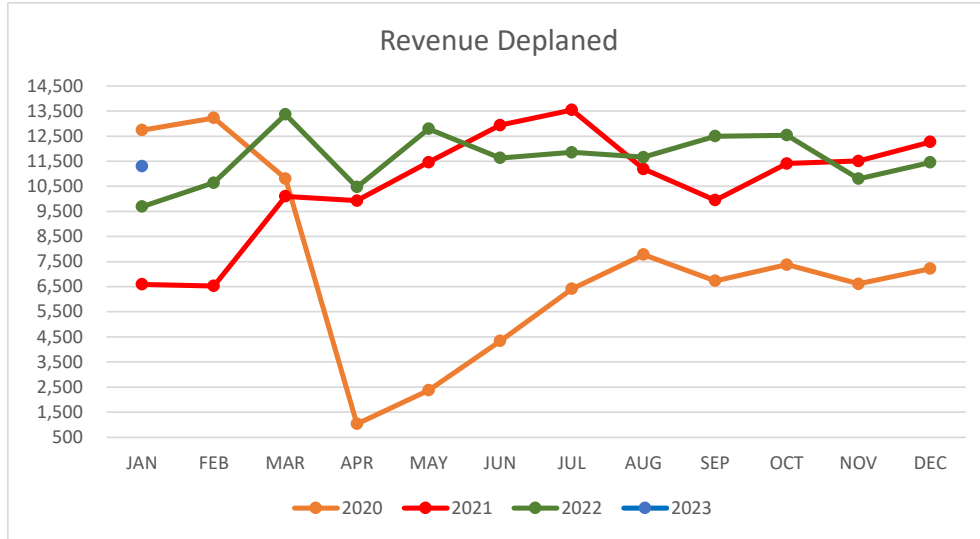
MONTH	2022				2023			
	ENP	REV-ENP	Difference	% Diff	ENP	REV-ENP	Difference	% Diff
JAN	9,793	9,557	236	2.4%	11,247	11,033	214	1.9%
FEB	10,997	10,696	301	2.7%			-	
MAR	13,097	12,903	194	1.5%			-	
APR	10,345	10,149	196	1.9%			-	
MAY	12,841	11,977	864	6.7%			-	
JUN	11,720	11,373	347	3.0%			-	
JUL	11,674	11,346	328	2.8%			-	
AUG	11,815	11,466	349	3.0%			-	
SEP	12,917	12,593	324	2.5%			-	
OCT	13,243	12,934	309	2.3%			-	
NOV	11,370	11,140	230	2.0%			-	
DEC	11,372	11,178	194	1.7%			-	
<b>TOTALS</b>	<b>141,184</b>	<b>137,312</b>	<b>3,872</b>	<b>2.7%</b>	<b>11,247</b>	<b>11,033</b>	<b>214</b>	<b>1.9%</b>

## TOTAL DEPLAINED PASSENGERS January 2023



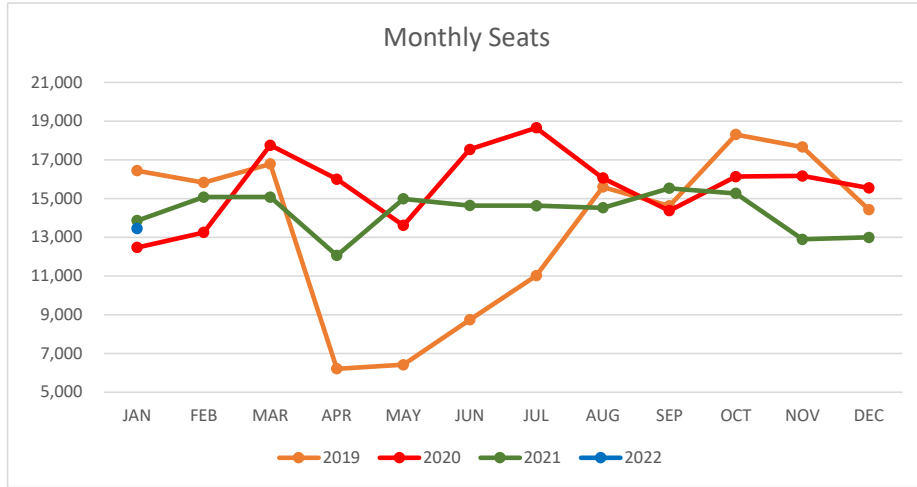
PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	13,018	6,752	9,902	46.7%	11,529	16.4%
FEB	13,493	6,695	10,914	63.0%		
MAR	11,081	10,346	13,566	31.1%		
APR	1,100	10,192	10,605	4.1%		
MAY	2,487	11,783	13,164	11.7%		
JUN	4,433	13,242	12,010	-9.3%		
JUL	6,559	13,876	12,165	-12.3%		
AUG	7,967	11,540	12,021	4.2%		
SEP	6,908	10,193	12,797	25.5%		
OCT	7,608	11,681	12,859	10.1%		
NOV	6,788	11,755	11,039	-6.1%		
DEC	7,416	12,486	11,648	-6.7%		
<b>TOTALS</b>	<b>88,858</b>	<b>130,541</b>	<b>142,690</b>	<b>9.3%</b>	<b>11,529</b>	<b>16.4%</b>

## REVENUE DEPLAINED PASSENGERS January 2023



PASSENGERS					PASSENGERS	
MONTH	2020	2021	2022	% Change	2023	% Change
JAN	12,737	6,595	9,691	46.9%	11,301	16.6%
FEB	13,222	6,526	10,641	63.1%		
MAR	10,807	10,101	13,367	32.3%		
APR	1,036	9,925	10,470	5.5%		
MAY	2,372	11,458	12,793	11.7%		
JUN	4,332	12,935	11,633	-10.1%		
JUL	6,410	13,545	11,850	-12.5%		
AUG	7,781	11,190	11,659	4.2%		
SEP	6,732	9,944	12,494	25.6%		
OCT	7,375	11,404	12,532	9.9%		
NOV	6,610	11,506	10,799	-6.1%		
DEC	7,219	12,270	11,452	-6.7%		
<b>TOTALS</b>	<b>86,633</b>	<b>127,399</b>	<b>139,381</b>	<b>47.1%</b>	<b>11,301</b>	<b>16.6%</b>

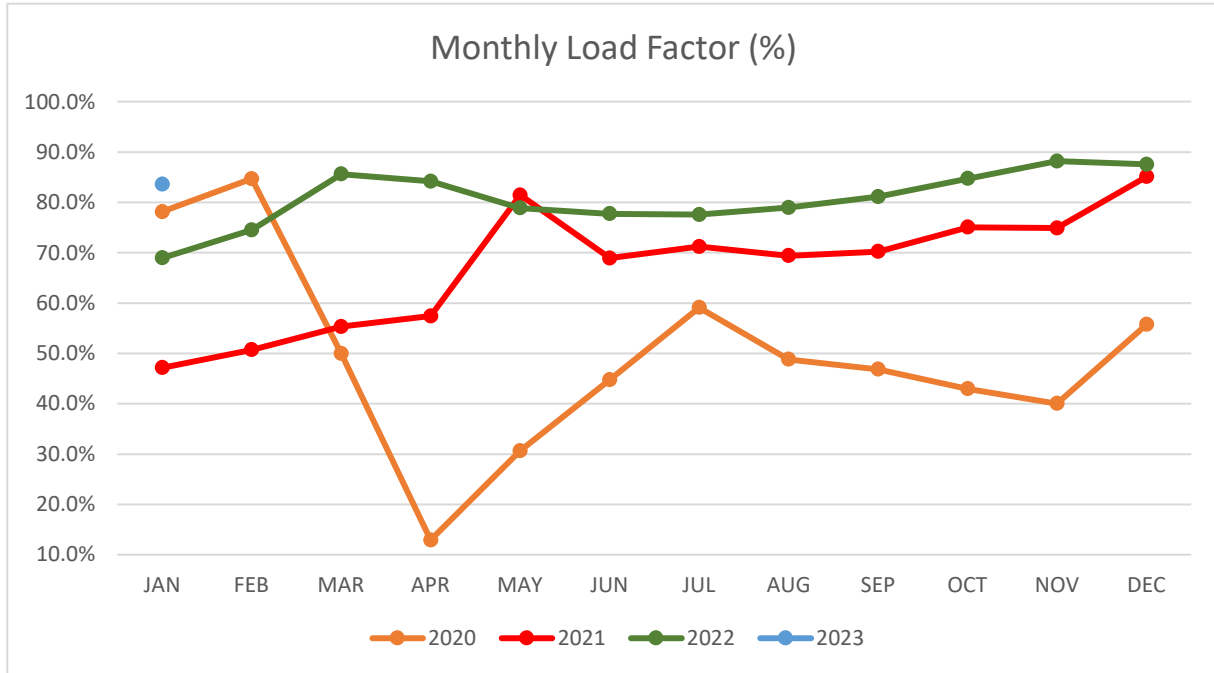
## DEPARTING MONTHLY SEATS January 2023



MONTH	2020 Seats	2021 Seats	2022 Seats	2023 Seats	# Seats Difference	% Change
JAN	16,438	12,466	13,857	13,456	(401)	-2.9%
FEB	15,828	13,246	15,071		(15,071)	
MAR	16,787	17,755	15,073		(15,073)	
APR	6,199	16,002	12,058		(12,058)	
MAY	6,410	13,607	14,980		(14,980)	
JUN	8,736	17,537	14,632		(14,632)	
JUL	11,017	18,661	14,629		(14,629)	
AUG	15,595	16,057	14,521		(14,521)	
SEP	14,621	14,372	15,524		(15,524)	
OCT	18,312	16,135	15,266		(15,266)	
NOV	17,657	16,165	12,893		(12,893)	
DEC	14,420	15,549	12,989		(12,989)	
<b>Annual Total</b>	<b>162,020</b>	<b>187,552</b>	<b>171,493</b>	<b>13,456</b>	<b>(158,037)</b>	<b>-2.9%</b>



# MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY January 2023



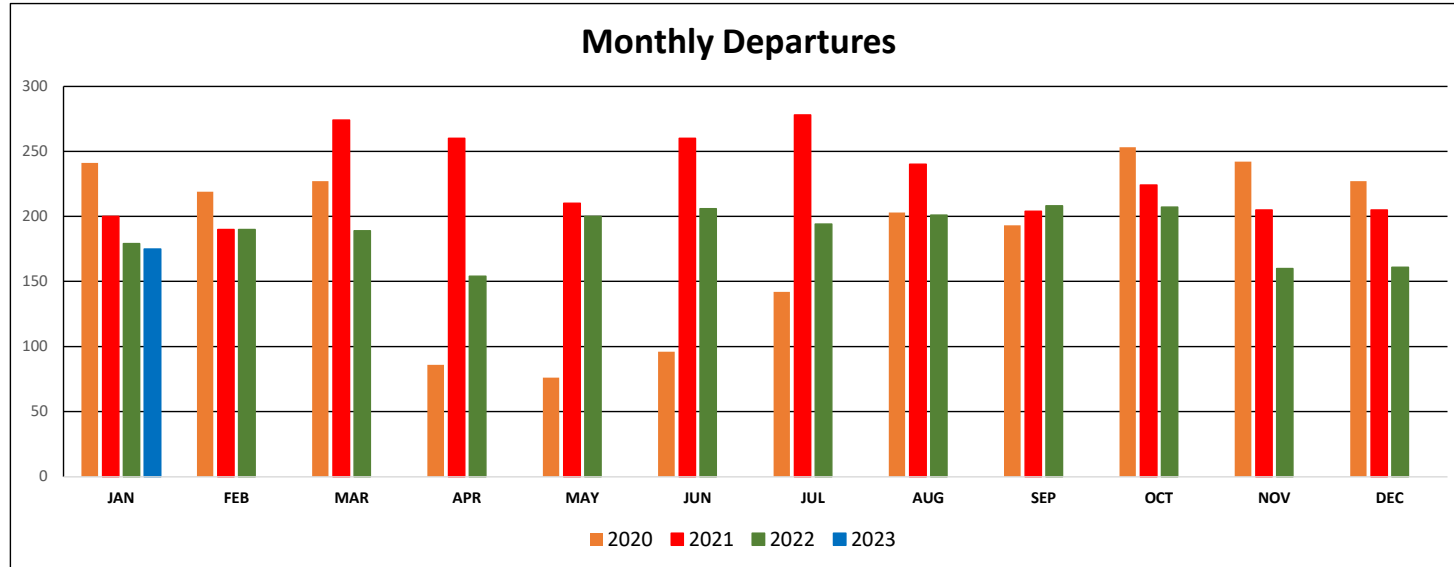
LOAD FACTOR (%)					DIFFERENCE
MONTH	2019	2020	2021	2023	2023/2022
JAN	78.1%	47.1%	69.0%	83.6%	21.9
FEB	84.7%	50.7%	74.5%		
MAR	49.9%	55.3%	85.6%		
APR	12.9%	57.4%	84.2%		
MAY	30.7%	81.4%	78.9%		
JUN	44.8%	68.9%	77.7%		
JUL	59.1%	71.2%	77.6%		
AUG	48.8%	69.4%	79.0%		
SEP	46.8%	70.2%	81.1%		
OCT	43.0%	75.1%	84.7%		
NOV	40.0%	74.9%	88.2%		
DEC	55.7%	85.1%	87.6%		
<b>ANNUAL AVERAGE:</b>	<b>49.6%</b>	<b>67.2%</b>	<b>80.7%</b>	<b>83.6%</b>	<b>21.90</b>

## LOAD FACTOR BY AIRLINE

### January 2023

Carrier	2023 Seats Available	2022 Seats Available	2023 Revenue ENPL PASS	2022 Revenue ENPL PASS	2023 Load Factor	2022 Load Factor	Difference
<b>Allegiant</b>	3,342	4,059	3,187	3,767	95.4%	92.8%	0.0
<b>Delta</b>	6,232	6,080	5,324	5,163	85.4%	84.9%	0.0
<b>United</b>	3,100	2,700	2,475	2,233	79.8%	82.7%	0.0
<b>Total</b>	12,674	12,839	10,986	11,163			
<b>Average</b>	<b>4,225</b>	<b>4,280</b>	<b>3,662</b>	<b>3,721</b>	86.7%	86.9%	0.3%

## MONTHLY AIRLINE DEPARTURES January 2023

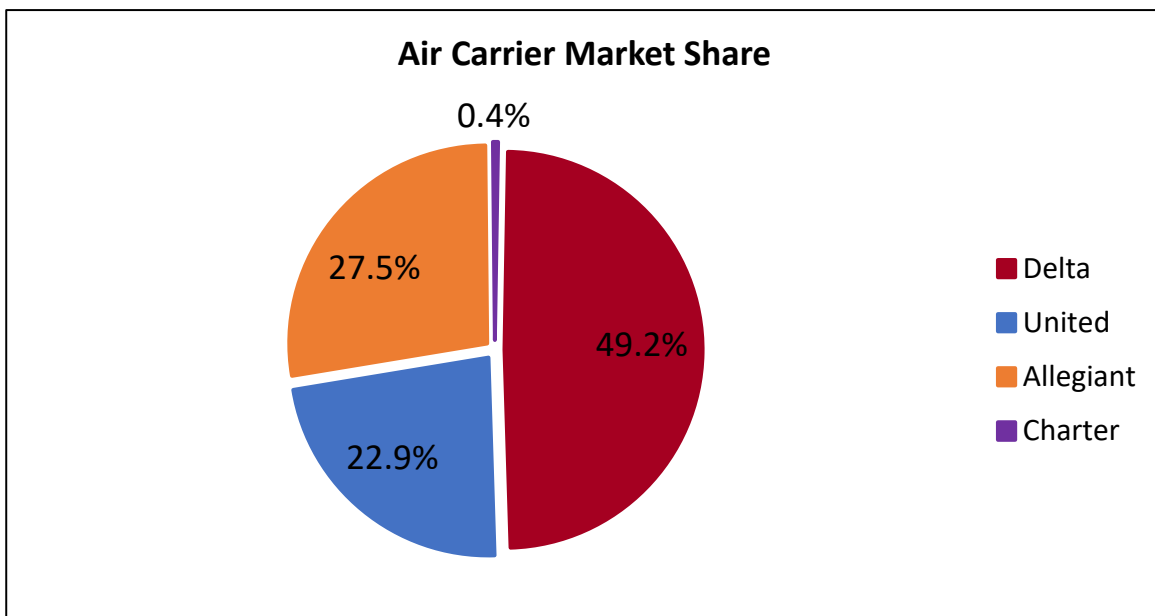


MONTH	2020	2021	2022	2023	DIFFERENCE	% DIFFERENCE
JAN	241	200	179	175	-4	-2.2%
FEB	219	190	190		-190	
MAR	227	274	189		-189	
APR	86	260	154		-154	
MAY	76	210	200		-200	
JUN	96	260	206		-206	
JUL	142	278	194		-194	
AUG	203	240	201		-201	
SEP	193	204	208		-208	
OCT	253	224	207		-207	
NOV	242	205	160		-160	
DEC	227	205	161		-161	
<b>ANNUAL DEPARTURES:</b>	<b>2205</b>	<b>2750</b>	<b>2249</b>	<b>175</b>	<b>-2074</b>	<b>-2.2%</b>

# AIR CARRIER MARKET SHARE

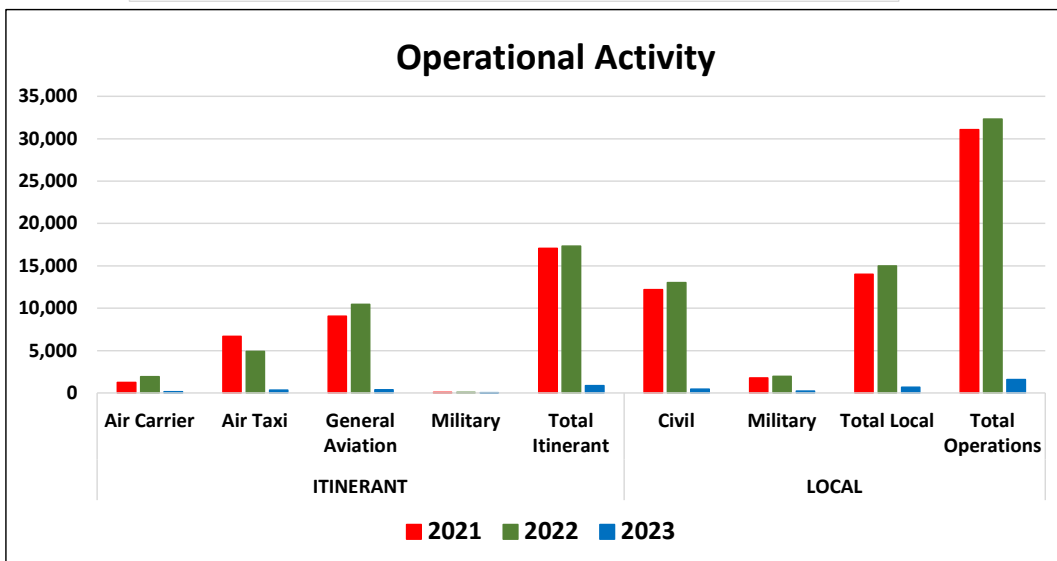
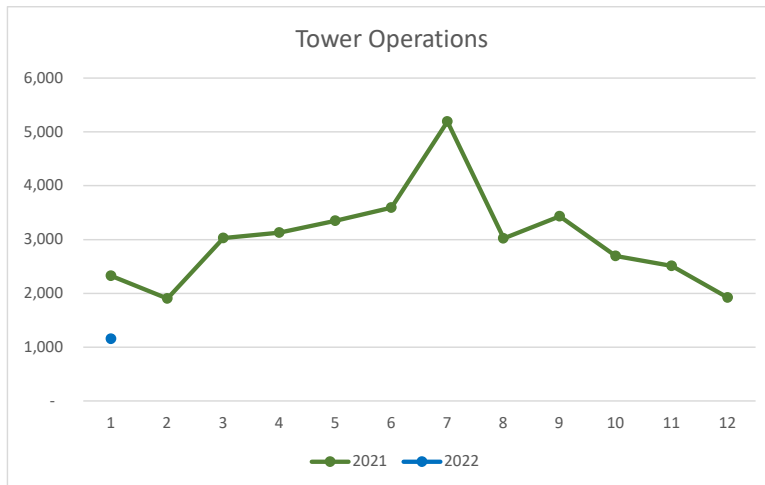
## January 2023

Carrier	January 2022 Passengers	January 2023 Passengers	Percentage
Delta	10,528	11,213	49.2%
United	4,008	5,209	22.9%
Allegiant	5,110	6,257	27.5%
Charter	49	97	0.4%
<b>Total:</b>	<b>19,695</b>	<b>22,776</b>	



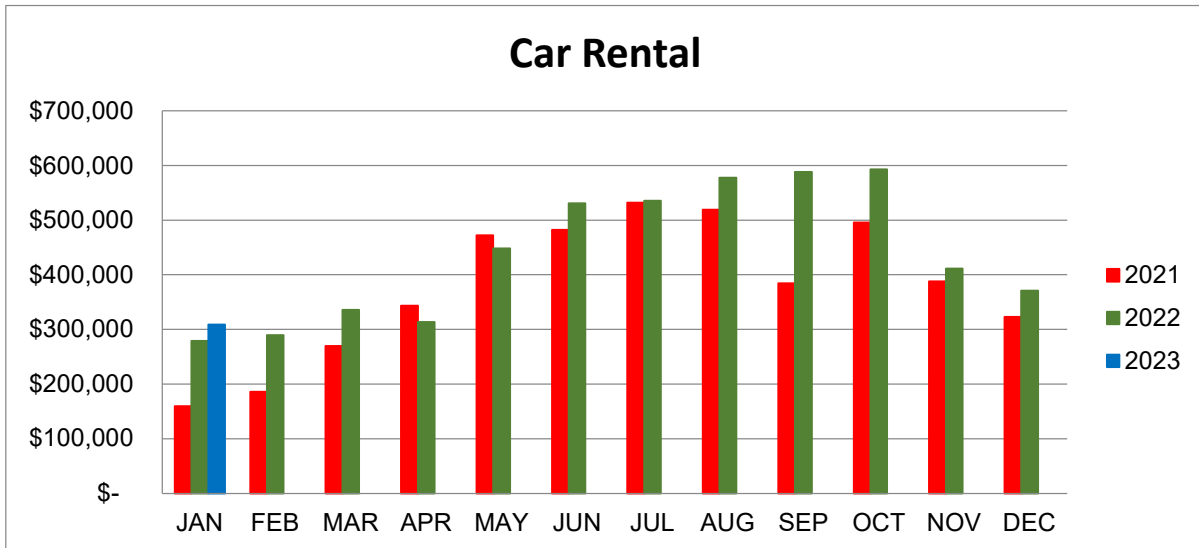
## MOT TOWER OPERATIONS COUNTS January 2023

Tower Operations							
	2021	2022	2023				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	2,326	2,326	350	370	429	2	1,151
FEB	1,903	1,903					
MAR	3,029	3,029					
APR	3,130	3,130					
MAY	3,351	3,351					
JUN	3,594	3,594					
JUL	5,194	5,194					
AUG	3,022	3,022					
SEP	3,429	3,429					
OCT	2,696	2,696					
NOV	2,510	2,510					
DEC	1,920	1,920					
<b>Total:</b>	<b>36,104</b>	<b>36,104</b>	<b>350</b>	<b>370</b>	<b>429</b>	<b>2</b>	<b>1,151</b>



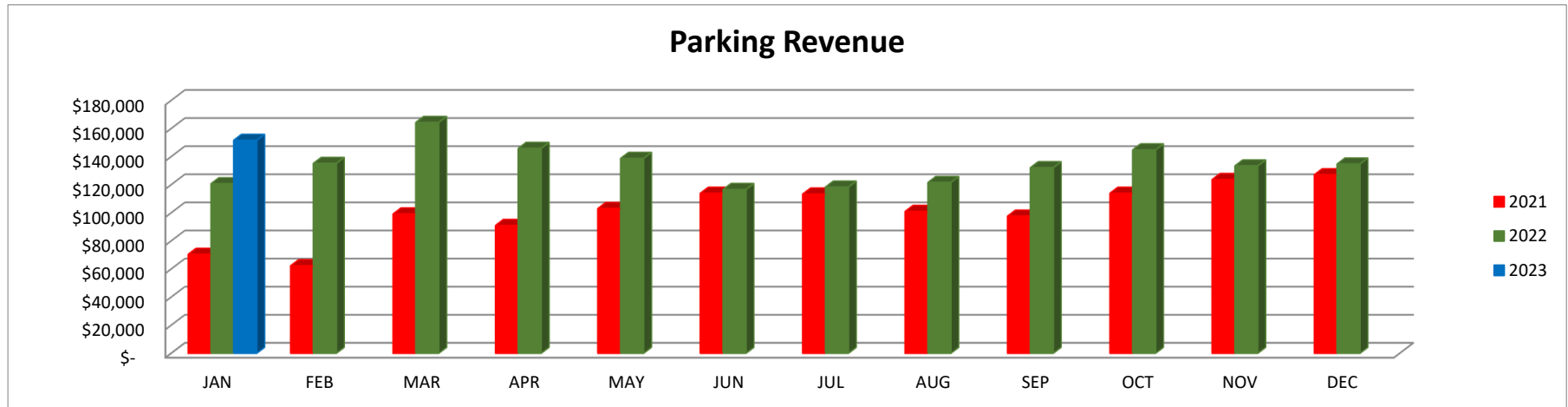
# MONTHLY CAR RENTAL

## January 2023



CAR RENTAL GROSS RECEIPTS				
	2021	2022	2023	% Change
<b>JAN</b>	\$ 159,305	\$ 278,831	\$ 309,105	11%
<b>FEB</b>	\$ 185,925	\$ 289,310		
<b>MAR</b>	\$ 269,702	\$ 335,506		
<b>APR</b>	\$ 343,547	\$ 313,777		
<b>MAY</b>	\$ 472,303	\$ 448,139		
<b>JUN</b>	\$ 482,231	\$ 530,977		
<b>JUL</b>	\$ 531,709	\$ 535,684		
<b>AUG</b>	\$ 519,143	\$ 577,672		
<b>SEP</b>	\$ 384,199	\$ 587,848		
<b>OCT</b>	\$ 495,606	\$ 593,016		
<b>NOV</b>	\$ 388,060	\$ 411,209		
<b>DEC</b>	\$ 322,661	\$ 370,731		
<b>TOTAL:</b>	\$ 4,554,391	\$ 5,272,699	\$ 309,105	11%

## AIRPORT PARKING REVENUE January 2023



	GROSS RECEIPTS			% Change	2023 MAG	% of Gross per Contract	Excess due Above MAG	2023 Total Due	2023 % of Gross Revenue
	2021	2022	2023						
<b>JAN</b>	\$ 70,384	\$ 120,620	\$ 151,548	25.6%	\$ 85,838	\$ 128,816	\$ 42,978	\$ 128,816	85.0%
<b>FEB</b>	\$ 62,204	\$ 135,106		-100.0%					
<b>MAR</b>	\$ 99,069	\$ 164,246		-100.0%					
<b>APR</b>	\$ 90,869	\$ 145,768		-100.0%					
<b>MAY</b>	\$ 102,991	\$ 138,655		-100.0%					
<b>JUN</b>	\$ 113,806	\$ 116,490		-100.0%					
<b>JUL</b>	\$ 113,257	\$ 118,250		-100.0%					
<b>AUG</b>	\$ 100,898	\$ 121,480		-100.0%					
<b>SEP</b>	\$ 97,541	\$ 131,992		-100.0%					
<b>OCT</b>	\$ 113,833	\$ 144,698		-100.0%					
<b>NOV</b>	\$ 123,567	\$ 133,282		-100.0%					
<b>DEC</b>	\$ 127,005	\$ 134,665		-100.0%					
<b>TOTAL:</b>	\$ 1,215,424	\$ 1,605,251	\$ 151,548	-89.7%	\$ 85,838		\$ 42,978	\$ 128,816	85.0%

\*New operator/concession agreement

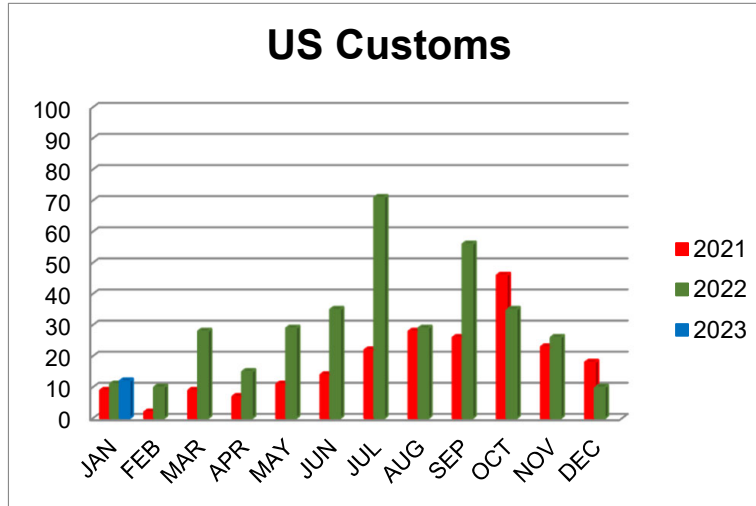
# Charters

## January 2023

COMMERCIAL TERMINAL CHARTERS				
	# of Flights	Operator	Enplaned	Deplaned
JAN	4	Hess	47	50
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				



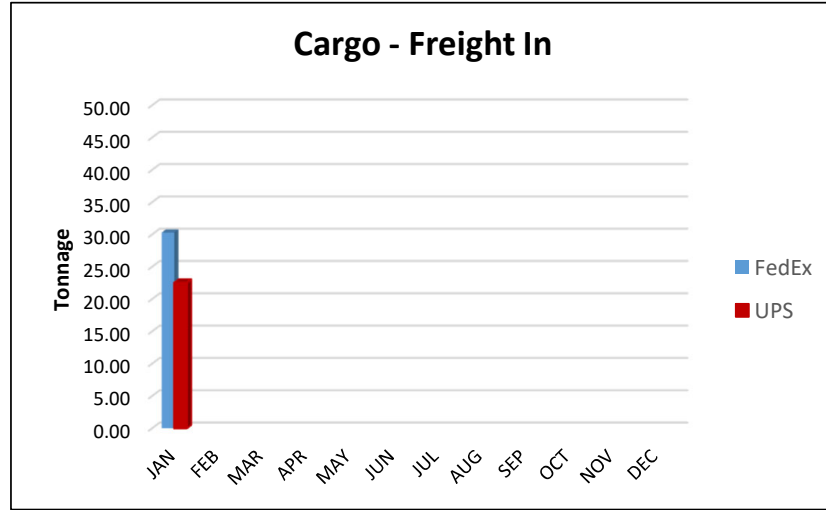
## Monthly Customs Flights January 2023



	2021	2022	2023	Difference
<b>JAN</b>	9	11	12	<b>1</b>
<b>FEB</b>	2	10		<b>-10</b>
<b>MAR</b>	9	28		<b>-28</b>
<b>APR</b>	7	15		<b>-15</b>
<b>MAY</b>	11	29		<b>-29</b>
<b>JUN</b>	14	35		<b>-35</b>
<b>JUL</b>	22	71		<b>-71</b>
<b>AUG</b>	28	29		<b>-29</b>
<b>SEP</b>	26	56		<b>-56</b>
<b>OCT</b>	46	35		<b>-35</b>
<b>NOV</b>	23	26		<b>-26</b>
<b>DEC</b>	18	10		<b>-10</b>
<b>TOTAL:</b>	<b>215</b>	<b>355</b>	<b>12</b>	<b>-343</b>

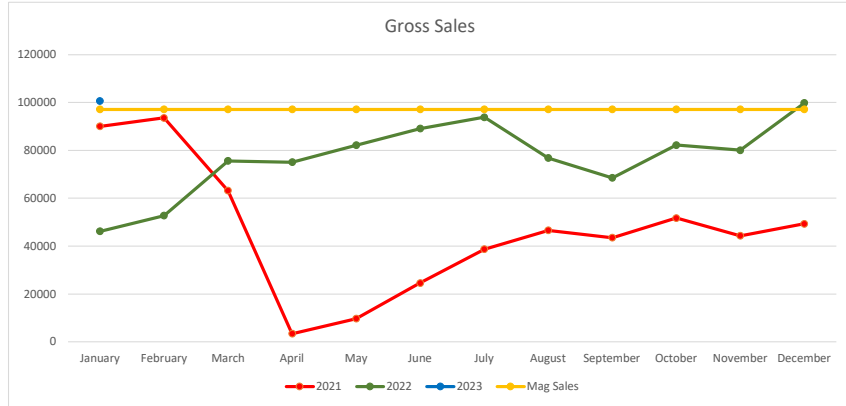
# CARGO TONNAGE REPORT

## January 2023



2023 TONNAGE						
	Fed-Ex		UPS		TOTAL TONNAGE	
	Freight In	Freight Out	Freight In	Freight Out	Freight In	Freight Out
<b>JAN</b>	30.28	16.64	22.54	4.07	52.82	20.71
<b>FEB</b>					0.00	0.00
<b>MAR</b>					0.00	0.00
<b>APR</b>					0.00	0.00
<b>MAY</b>					0.00	0.00
<b>JUN</b>					0.00	0.00
<b>JUL</b>					0.00	0.00
<b>AUG</b>					0.00	0.00
<b>SEP</b>					0.00	0.00
<b>OCT</b>					0.00	0.00
<b>NOV</b>					0.00	0.00
<b>DEC</b>					0.00	0.00
<b>TOTAL:</b>	30.3	16.6	22.54	4.07	52.82	20.71

## CONCESSION SALES January 2023



x

	Gross Sales 2021	Gross Sales 2022	Gross Sales 2023	2023 Required Sales	% Change
January	\$ 46,194.42	\$ 69,148.46	\$ 100,591.63	\$ 97,139.08	45%
February	\$ 52,769.09	\$ 90,474.21		\$ 97,139.08	
March	\$ 75,644.09	\$ 99,008.60		\$ 97,139.08	
April	\$ 75,068.43	\$ 82,844.05		\$ 97,139.08	
May	\$ 82,168.00	\$ 105,084.18		\$ 97,139.08	
June	\$ 89,074.92	\$ 90,715.95		\$ 97,139.08	
July	\$ 93,840.07	\$ 96,559.33		\$ 97,139.08	
August	\$ 76,797.90	\$ 95,967.47		\$ 97,139.08	
September	\$ 68,533.90	\$ 103,038.94		\$ 97,139.08	
October	\$ 82,215.91	\$ 109,919.55		\$ 97,139.08	
November	\$ 80,080.90	\$ 97,021.23		\$ 97,139.08	
December	\$ 99,871.52	\$ 116,546.30		\$ 97,139.08	
<b>Total</b>	<b>\$ 922,259.15</b>	<b>\$ 1,156,328.27</b>	<b>\$ 100,591.63</b>	<b>\$ 1,165,669.00</b>	<b>-91.3%</b>

AVFLIGHT MINOT  
STORAGE & FLOWAGE FEES  
2023

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into-Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Minot Aero Gross Receipts	% Of Gross Receipts	Total
January	\$ 4,126.31	\$ 1,763.51	\$ 1,396.38	\$ 766.66	\$ 1,338.36	\$ (1,500.00)	\$ 1,621.50	\$ 675.00	\$ -	\$ 1,091.79	\$ 290,268.37	\$ 5,805.37	\$ 11,279.51
February													
March													
April													
May													
June													
July													
August													
September													
October													
November													
December													
TOTAL	\$ 4,126.31	\$ 1,763.51	\$ 1,396.38	\$ 766.66	\$ 1,338.36	\$ (1,500.00)	\$ 1,621.50	\$ 675.00	\$ -	\$ 1,091.79	\$ 290,268.37	\$ 5,805.37	\$ 11,279.51

**COMPARISON OF GALLONS SOLD  
AVFLIGHT**

MONTH	100LL							JET FUEL							AIRLINE INTO-PLANE						
	2017 100LL AVFLIGHT	2018 100LL AVFLIGHT	2019 100LL AVFLIGHT	2020 100LL AVFLIGHT	2021 100LL AVFLIGHT	2022 100LL AVFLIGHT	2023 100LL AVFLIGHT	2017 JET A AVFLIGHT	2018 JET A AVFLIGHT	2019 JET A AVFLIGHT	2020 JET A AVFLIGHT	2021 JET A AVFLIGHT	2022 JET A AVFLIGHT	2023 JET A AVFLIGHT	2017 AIRLINE AVFLIGHT	2018 AIRLINE AVFLIGHT	2019 AIRLINE AVFLIGHT	2020 AIRLINE AVFLIGHT	2021 AIRLINE AVFLIGHT	2022 AIRLINE AVFLIGHT	2023 AIRLINE AVFLIGHT
	JAN		1,769	2,446	2,416	2,056	2,668	2,030		42,347	42,940	34,217	20,964	26,038	27,362		133,442	139,790	152,110	89,126	111,445
FEB		2,298	1,985	3,412	1,703	2,950			44,019	33,090	34,662	20,930	28,860			145,587	159,771	147,907	88,131	125,815	
MAR		2,302	4,642	3,446	3,074	4,367			49,319	51,620	35,220	27,018	35,109			166,144	182,979	157,782	131,381	160,406	
APR		4,248	4,332	3,444	6,697	3,418			44,979	51,585	24,320	30,033	19,466			177,406	163,066	51,460	130,152	139,637	
MAY		6,936	7,816	5,103	5,414	5,223			55,166	67,742	21,579	32,558	44,438			166,620	172,763	40,310	137,355	159,323	
JUNE		9,251	8,109	4,869	7,612	5,194			77,304	78,710	24,055	35,514	39,939			172,986	183,497	58,562	151,874	156,240	
JULY		8,570	11,351	9,499	7,965	7,787			80,401	96,384	75,767	45,065	106,710			195,147	200,958	94,078	178,543	150,548	
AUG		5,309	7,763	7,318	5,635	4,531			74,824	59,139	38,436	53,630	59,974			174,948	180,967	130,934	162,642	156,216	
SEPT		3,840	5,796	5,501	4,918	3,880			75,119	56,349	28,500	43,991	49,253			130,232	162,493	114,865	133,539	170,481	
OCT		6,120	3,820	4,960	8,601	4,283			55,760	59,101	30,152	44,575	43,069			148,044	171,169	138,004	148,511	148,359	
NOV		2,188	2,920	3,602	3,712	2,277			48,289	42,612	29,077	33,863	41,074			125,841	164,241	128,514	130,045	123,384	
DEC		1,180	3,692	3,095	2,820	3,165	1,457	21,230	30,174	41,200	27,151	33,807	33,100		61,975	171,504	179,421	111,215	152,402	136,094	
<b>TOTAL</b>	<b>1,180</b>	<b>56,522</b>	<b>64,074</b>	<b>56,389</b>	<b>60,551</b>	<b>48,034</b>	<b>2,030</b>	<b>21,230</b>	<b>677,701</b>	<b>680,472</b>	<b>403,136</b>	<b>421,948</b>	<b>527,030</b>	<b>27,362</b>	<b>61,975</b>	<b>1,907,901</b>	<b>2,061,115</b>	<b>1,325,741</b>	<b>1,633,701</b>	<b>1,737,948</b>	<b>137,544</b>

**PIETSCH**

MONTH	AVGAS						JET FUEL							AIRLINE INTO-PLANE					
	2012 AVGAS PIETSCH	2013 AVGAS PIETSCH	2014 AVGAS PIETSCH	2015 AVGAS PIETSCH	2016 AVGAS PIETSCH	2017 AVGAS PIETSCH	2012 JET FUEL PIETSCH	2013 JET FUEL PIETSCH	2014 FUEL PIETSCH	2015 FUEL PIETSCH	2016 JET FUEL PIETSCH	2017 JET FUEL PIETSCH	2012 AIRLINE PIETSCH	2013 AIRLINE PIETSCH	2014 AIRLINE PIETSCH	2015 AIRLINE PIETSCH	2016 AIRLINE PIETSCH	2017 AIRLINE PIETSCH	
	JAN	5,579	4,467	4,806	3,217	2,636	2,602	69,474	55,103	54,744	55,232	34,042	53,171	213,416	261,512	238,534	229,713	174,359	156,082
FEB	4,242	3,602	5,030	12,066	2,503	2,554	58,095	44,831	66,009	26,692	36,147	40,753	221,463	260,976	241,992	229,113	173,343	140,844	
MAR	6,710	4,996	5,655	5,584	4,773	3,440	70,720	48,971	68,738	38,398	38,641	50,580	251,509	266,694	277,859	291,921	241,761	171,231	
APR	6,915	6,862	4,910	5,852	3,710	3,677	71,466	61,130	43,575	40,409	35,985	50,764	251,175	293,622	275,624	264,991	186,715	171,786	
MAY	8,697	9,032	7,131	5,306	4,849	4,793	82,250	74,507	97,687	45,724	49,603	58,993	244,585	302,732	257,712	242,706	184,791	149,066	
JUNE	11,232	10,252	7,465	8,322	5,704	5,435	89,902	76,390	85,703	59,838	63,646	66,799	236,479	248,797	229,944	233,414	177,251	172,563	
JULY	13,754	15,257	15,874	10,505	9,323	8,751	99,525	95,606	118,203	78,278	79,762	62,318	260,545	242,251	241,870	250,478	195,908	189,052	
AUG	10,925	11,072	10,413	7,571	5,117	5,533	84,662	80,257	71,637	68,900	59,534	66,515	269,738	257,655	245,501	251,112	191,294	189,250	
SEPT	7,874	11,137	7,865	5,446	5,622	4,855	84,833	72,347	81,266	59,363	52,423	59,400	240,848	245,144	240,986	279,106	182,788	139,002	
OCT	6,831	10,585	8,557	5,584	4,751	3,913	89,167	72,185	69,609	49,633	60,284	67,278	233,849	251,389	255,468	295,896	150,847	152,781	
NOV	5,923	8,966	7,702	3,521	7,141	2,784	69,510	54,738	52,993	36,099	51,946	59,939	215,739	232,310	247,536	243,136	148,718	129,102	
DEC	4,629	5,552	4,227	2,808	2,352	1,666	64,601	61,641	55,229	36,628	40,156	21,093	256,334	266,831	291,018	252,081	163,865	63,039	
<b>TOTAL</b>	<b>93,311</b>	<b>101,780</b>	<b>89,635</b>	<b>75,780</b>	<b>58,481</b>	<b>50,002</b>	<b>934,205</b>	<b>797,706</b>	<b>865,393</b>	<b>595,194</b>	<b>602,169</b>	<b>657,603</b>	<b>2,895,680</b>	<b>3,129,913</b>	<b>3,044,044</b>	<b>3,063,667</b>	<b>2,171,640</b>	<b>1,823,798</b>	