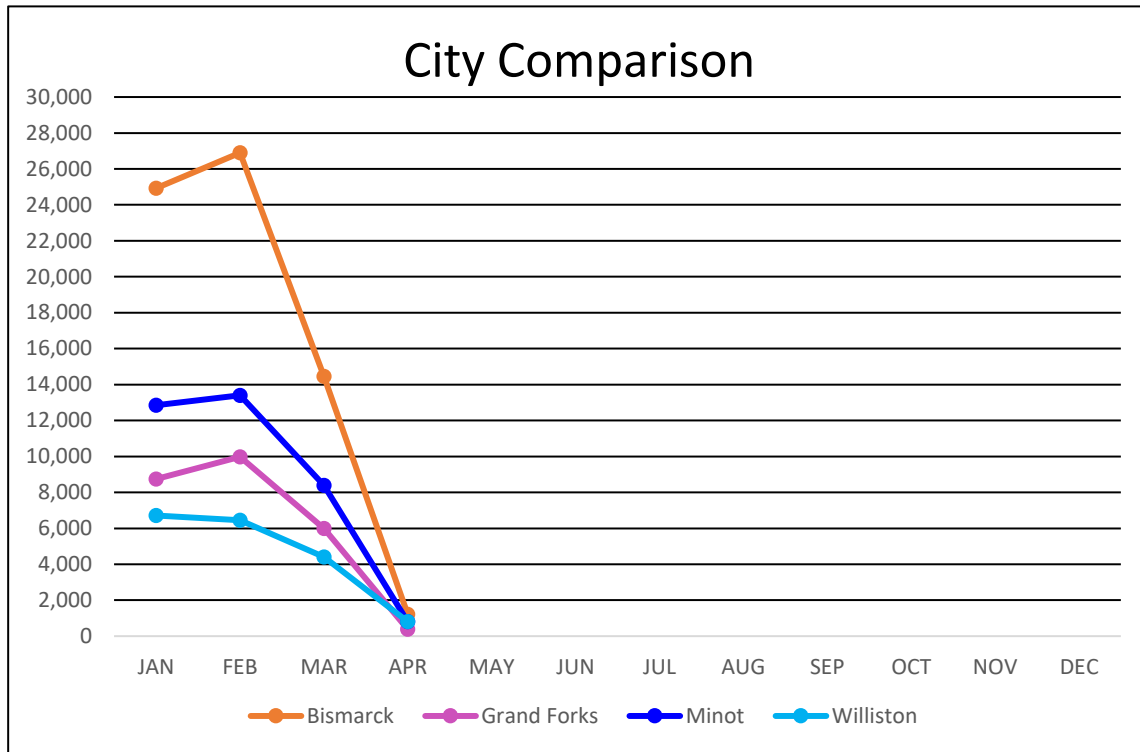


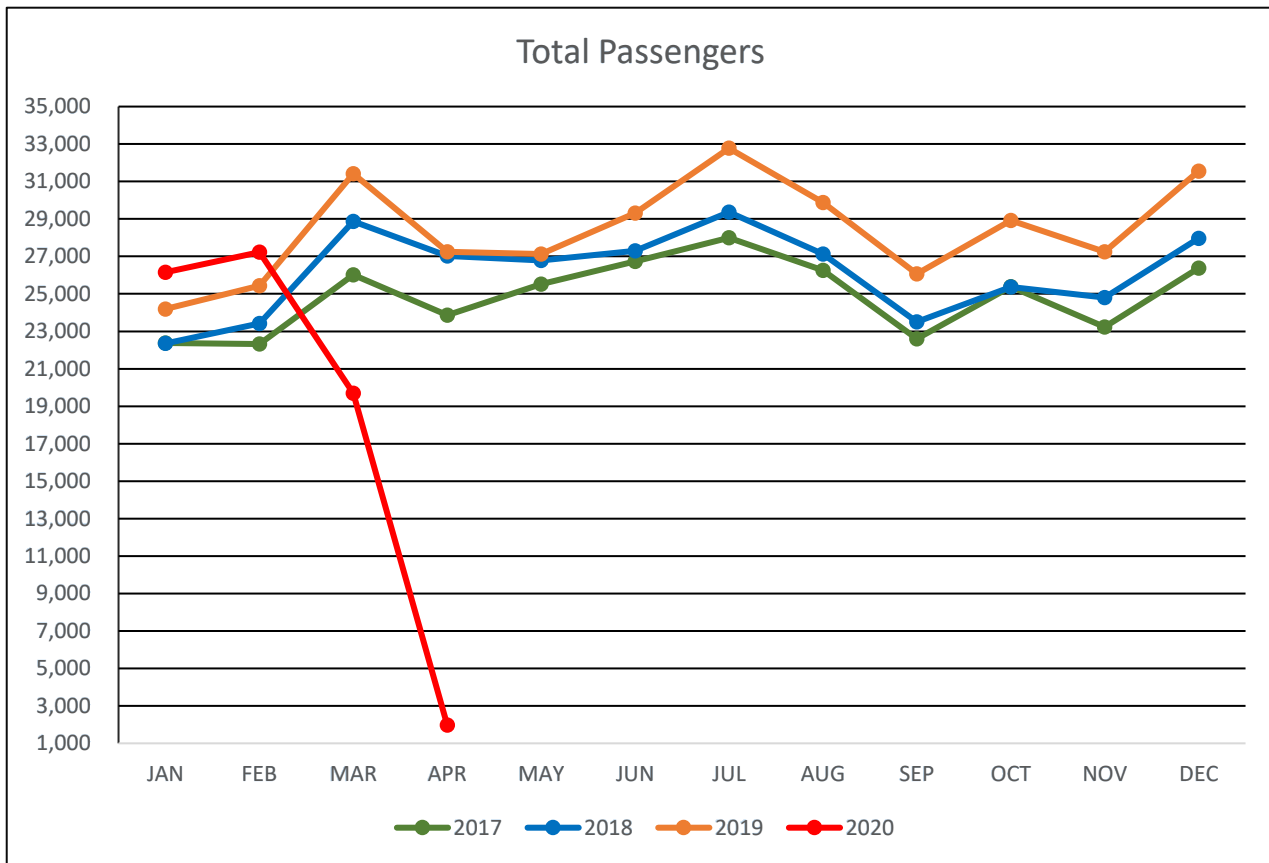
# COMMERCIAL SERVICE AIRPORTS COMPARISON 2020



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
JAN	24,923	8,741	12,846	6,714
FEB	26,898	9,980	13,403	6,443
MAR	14,453	5,998	8,384	4,405
APR	1,213	379	801	808
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
<b>Annual Total</b>	<b>67,487</b>	<b>25,098</b>	<b>35,434</b>	<b>18,370</b>

# TOTAL PASSENGERS

## April 2020

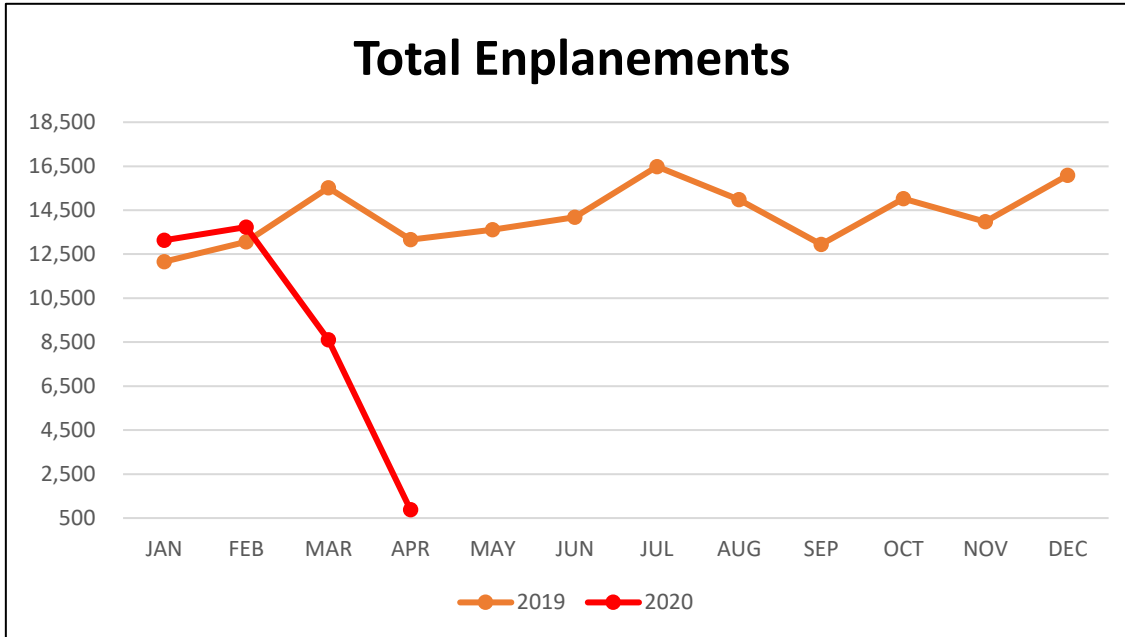


MONTH	PASSENGERS			Percent Change	PASSENGERS	
	2017	2018	2019		2020	Percent Change
JAN	22,381	22,352	24,194	8.2%	26,153	8.1%
FEB	22,321	23,414	25,431	8.6%	27,225	7.1%
MAR	26,018	28,868	31,422	8.8%	19,688	-37.3%
APR	23,871	27,026	27,248	0.8%	1,975	-92.8%
MAY	25,516	26,787	27,122	1.3%		-100.0%
JUN	26,739	27,304	29,319	7.4%		-100.0%
JUL	27,994	29,363	32,774	11.6%		-100.0%
AUG	26,255	27,131	29,869	10.1%		-100.0%
SEP	22,601	23,503	26,067	10.9%		-100.0%
OCT	25,376	25,373	28,923	14.0%		-100.0%
NOV	23,231	24,796	27,238	9.8%		-100.0%
DEC	26,374	27,956	31,547	12.8%		-100.0%
<b>TOTALS</b>	<b>298,677</b>	<b>313,873</b>	<b>341,154</b>	<b>5.1%</b>	<b>75,041</b>	<b>-30.71%</b>

% change YTD

# Total Enplaned Passengers

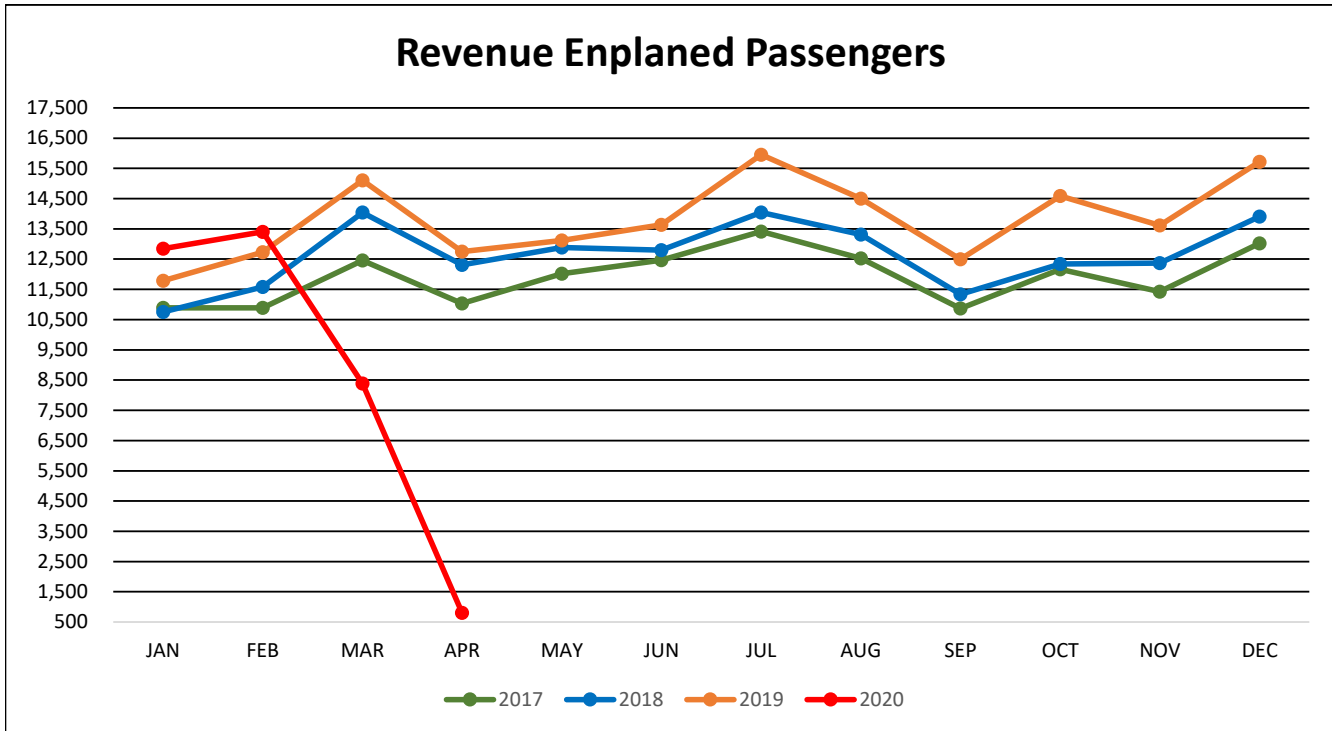
## April 2020



<u>MONTH</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	<u>2019</u>	<u>2020</u>	
<b>JAN</b>	12,160	13,135	8.0%
<b>FEB</b>	13,058	13,732	5.2%
<b>MAR</b>	15,513	8,607	-44.5%
<b>APR</b>	13,156	875	-93.3%
<b>MAY</b>	13,613		-100.0%
<b>JUN</b>	14,184		-100.0%
<b>JUL</b>	16,485		-100.0%
<b>AUG</b>	14,979		-100.0%
<b>SEP</b>	12,945		-100.0%
<b>OCT</b>	15,019		-100.0%
<b>NOV</b>	13,982		-100.0%
<b>DEC</b>	16,085		-100.0%
<b>TOTALS</b>	<b>171,179</b>	<b>36,349</b>	<b>-32.5%</b>

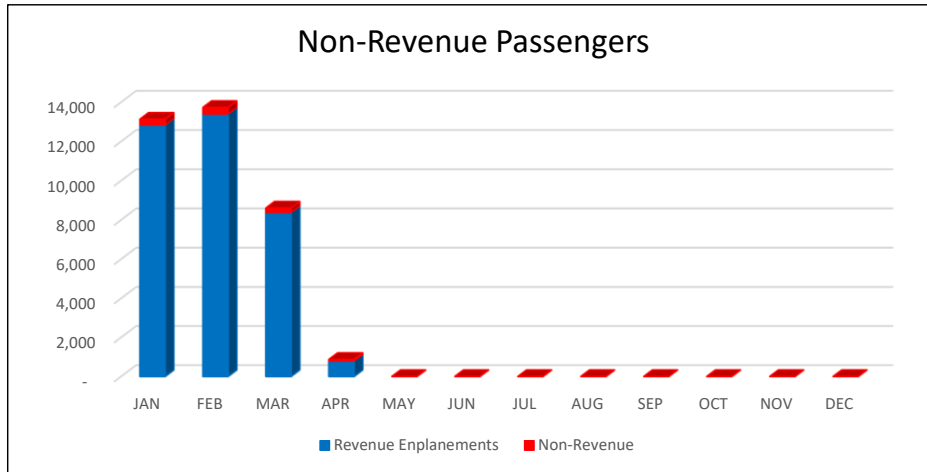
# REVENUE ENPLANED PASSENGERS

## April 2020



<u>MONTH</u>	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2017	2018	2019	Percent Change	2020	Percent Change
<b>JAN</b>	10,887	10,753	11,785	9.6%	12,846	9.0%
<b>FEB</b>	10,892	11,577	12,732	10.0%	13,403	5.3%
<b>MAR</b>	12,460	14,039	15,107	7.6%	8,384	-44.5%
<b>APR</b>	11,037	12,306	12,743	3.6%	801	-93.7%
<b>MAY</b>	12,015	12,885	13,122	1.8%		-100.0%
<b>JUN</b>	12,469	12,796	13,632	6.5%		-100.0%
<b>JUL</b>	13,414	14,038	15,954	13.6%		-100.0%
<b>AUG</b>	12,527	13,310	14,497	8.9%		-100.0%
<b>SEP</b>	10,867	11,340	12,496	10.2%		-100.0%
<b>OCT</b>	12,162	12,341	14,589	18.2%		-100.0%
<b>NOV</b>	11,420	12,365	13,613	10.1%		-100.0%
<b>DEC</b>	13,022	13,908	15,718	13.0%		-100.0%
<b>TOTALS</b>	<b>143,172</b>	<b>151,658</b>	<b>165,988</b>	<b>9.4%</b>	<b>35,434</b>	<b>-32.3%</b>
						% change YTD

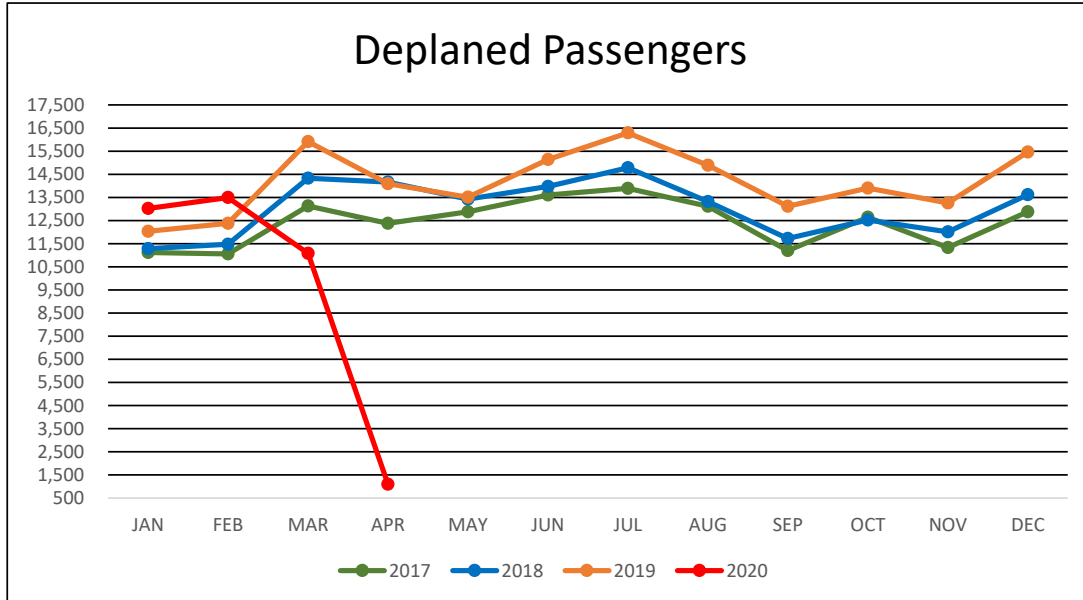
## NON-REVENUE PASSENGERS April 2020



<u>MONTH</u>	2019		Difference	% Diff	2020		Difference	% Diff
	ENP	REV-ENP			ENP	REV-ENP		
JAN	12,160	11,785	375	3.1%	13,135	12,846	289	2%
FEB	13,058	12,732	326	2.5%	13,732	13,403	329	2%
MAR	15,513	15,107	406	2.6%	8,607	8,384	223	3%
APR	13,156	12,743	413	3.1%	875	801	74	8%
MAY	13,613	13,122	491	3.6%	-	-	-	#DIV/0!
JUN	14,184	13,632	552	3.9%	-	-	-	#DIV/0!
JUL	16,485	15,954	531	3.2%	-	-	-	#DIV/0!
AUG	14,979	14,497	482	3.2%	-	-	-	#DIV/0!
SEP	12,945	12,496	449	3.5%	-	-	-	#DIV/0!
OCT	15,019	14,589	430	2.9%	-	-	-	#DIV/0!
NOV	13,982	13,613	369	2.6%	-	-	-	#DIV/0!
DEC	16,085	15,718	367	2.3%	-	-	-	#DIV/0!
<b>TOTALS</b>	<b>171,179</b>	<b>165,988</b>	<b>5,191</b>	<b>3.0%</b>	<b>36,349</b>	<b>35,434</b>	<b>915</b>	<b>3%</b>

# TOTAL DEPLAINED PASSENGERS

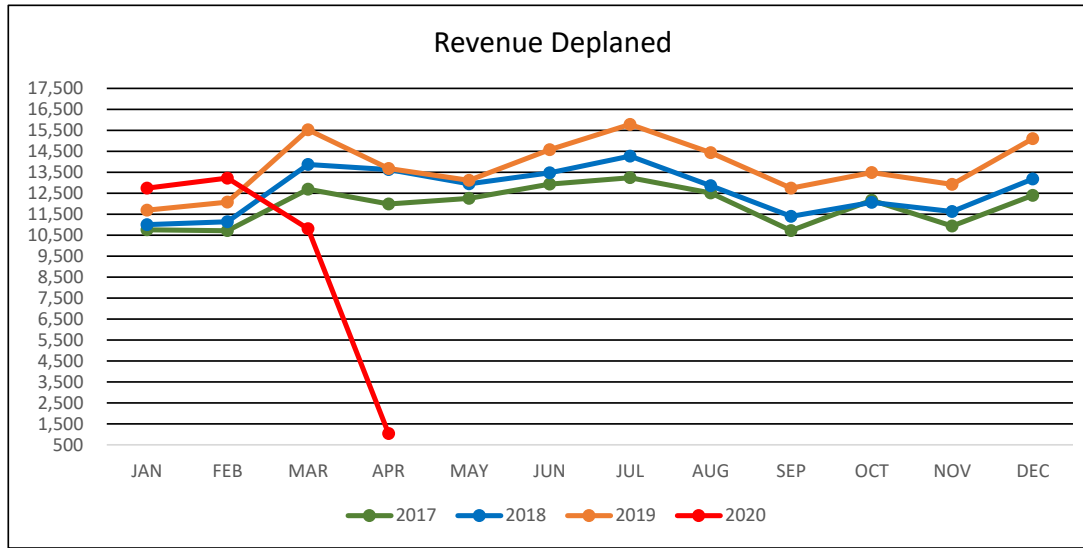
## April 2020



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2017</u>	<u>2018</u>	<u>2019</u>		<u>2020</u>	<u>% change YTD</u>
<b>JAN</b>	11,121	11,284	12,034	6.6%	13,018	8.2%
<b>FEB</b>	11,057	11,478	12,373	7.8%	13,493	9.1%
<b>MAR</b>	13,126	14,334	15,909	11.0%	11,081	-30.3%
<b>APR</b>	12,377	14,158	14,092	-0.5%	1,100	-92.2%
<b>MAY</b>	12,883	13,422	13,509	0.6%	-	-100.0%
<b>JUN</b>	13,610	13,979	15,135	8.3%	-	-100.0%
<b>JUL</b>	13,892	14,780	16,289	10.2%	-	-100.0%
<b>AUG</b>	13,119	13,317	14,890	11.8%	-	-100.0%
<b>SEP</b>	11,200	11,729	13,122	11.9%	-	-100.0%
<b>OCT</b>	12,640	12,521	13,904	11.0%	-	-100.0%
<b>NOV</b>	11,328	12,013	13,256	10.3%	-	-100.0%
<b>DEC</b>	12,874	13,622	15,462	13.5%	-	-100.0%
<b>TOTALS</b>	<b>149,227</b>	<b>156,637</b>	<b>169,975</b>	<b>8.5%</b>	<b>38,692</b>	<b>-28.9%</b>

% change YTD

## REVENUE DEPLAINED PASSENGERS April 2020

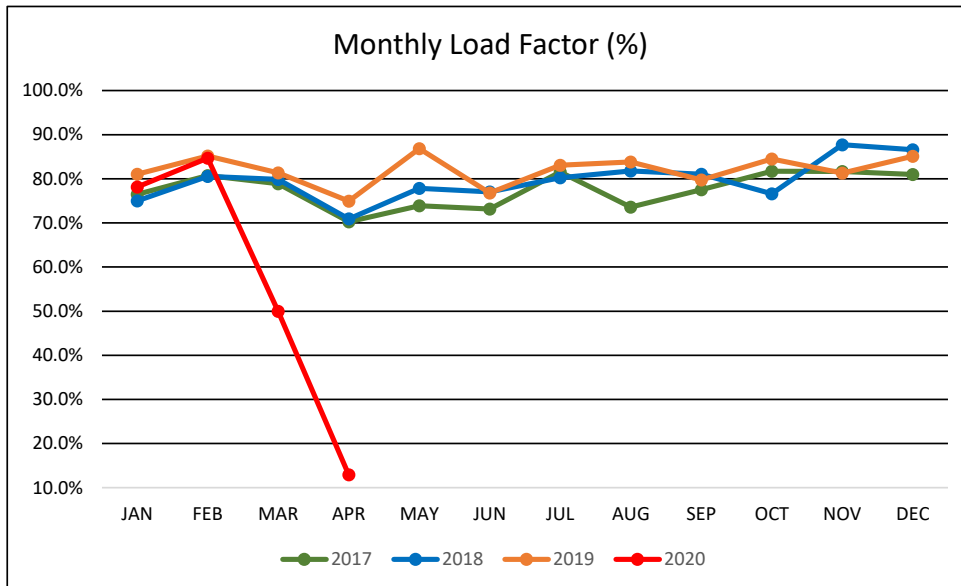


MONTH	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2017	2018	2019	Percent Change	2020	Percent Change
JAN	10,754	11,002	11,693	6.3%	12,737	8.9%
FEB	10,710	11,140	12,081	8.4%	13,222	9.4%
MAR	12,689	13,873	15,529	11.9%	10,807	-30.4%
APR	11,983	13,632	13,672	0.3%	1,036	-92.4%
MAY	12,261	12,950	13,111	1.2%		-100.0%
JUN	12,940	13,478	14,571	8.1%		-100.0%
JUL	13,239	14,270	15,783	10.6%		-100.0%
AUG	12,506	12,861	14,430	12.2%		-100.0%
SEP	10,711	11,392	12,737	11.8%		-100.0%
OCT	12,160	12,066	13,488	11.8%		-100.0%
NOV	10,932	11,624	12,922	11.2%		-100.0%
DEC	12,397	13,175	15,100	14.6%		-100.0%
<b>TOTALS</b>	<b>143,282</b>	<b>151,463</b>	<b>165,117</b>	<b>9.0%</b>	<b>37,802</b>	<b>-28.6%</b>

% change YTD

# MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY

## April 2020



Month	LOAD FACTOR (%)				DIFFERENCE
	2017	2018	2019	2020	2020/2019
JAN	76.5%	75.0%	81.0%	78.1%	-2.9
FEB	80.7%	80.5%	85.2%	84.7%	-0.5
MAR	78.9%	79.9%	81.3%	49.9%	-31.4
APR	70.3%	70.9%	74.9%	12.9%	-62.0
MAY	73.9%	77.8%	86.8%		
JUN	73.1%	77.0%	76.8%		
JUL	81.5%	80.2%	83.1%		
AUG	73.6%	81.8%	83.8%		
SEP	77.5%	81.0%	79.7%		
OCT	81.7%	76.6%	84.5%		
NOV	81.7%	87.7%	81.3%		
DEC	81.0%	86.6%	85.1%		
<b>ANNUAL AVERAGE:</b>	<b>77.5%</b>	<b>79.6%</b>	<b>82.0%</b>	<b>56.4%</b>	<b>-24.20</b>

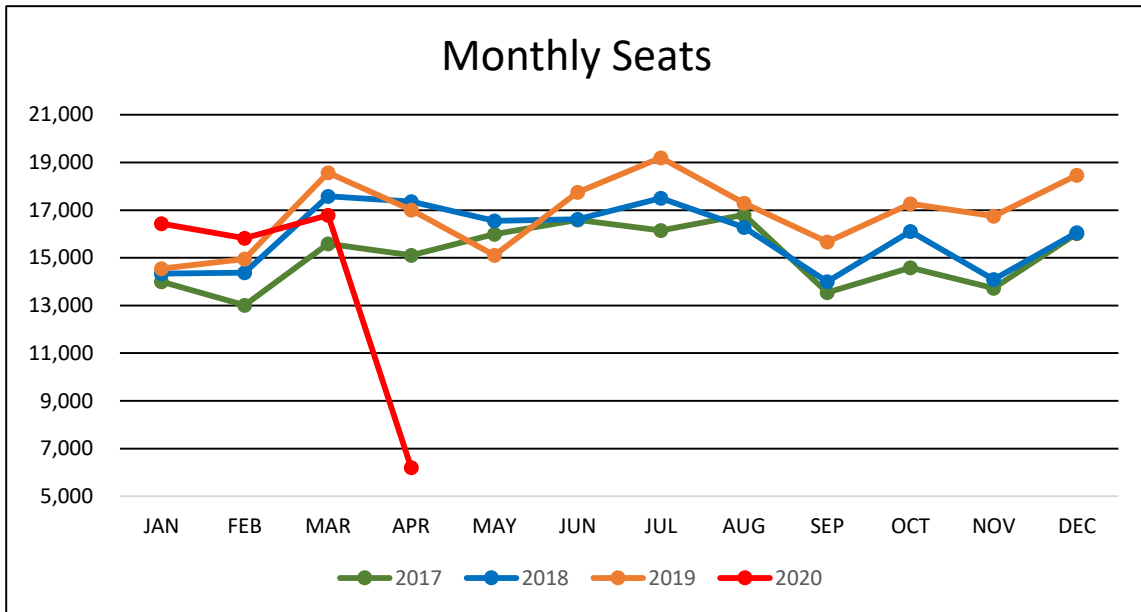


## LOAD FACTOR BY AIRLINE

### April 2020

<u>Carrier</u>	<u>2020 Seats Available</u>	<u>2019 Seats Available</u>	<u>2020 Revenue ENPL PASS</u>	<u>2019 Revenue ENPL PASS</u>	<u>2020 Load Factor</u>	<u>2019 Load Factor</u>	<u>Difference</u>
Allegiant	1,062	5,775	119	4,246	11.2%	73.5%	-62.3
Delta	3,787	7,613	487	5,881	12.9%	77.2%	-64.3
United	1,350	2,800	195	2,317	14.4%	82.8%	-68.4
<b>Total</b>	<b>6,199</b>	<b>16,188</b>	<b>801</b>	<b>12,444</b>			
<b>Average</b>	<b>2,066</b>	<b>5,396</b>	<b>267</b>	<b>4,148</b>	<b>12.9%</b>	<b>76.9%</b>	

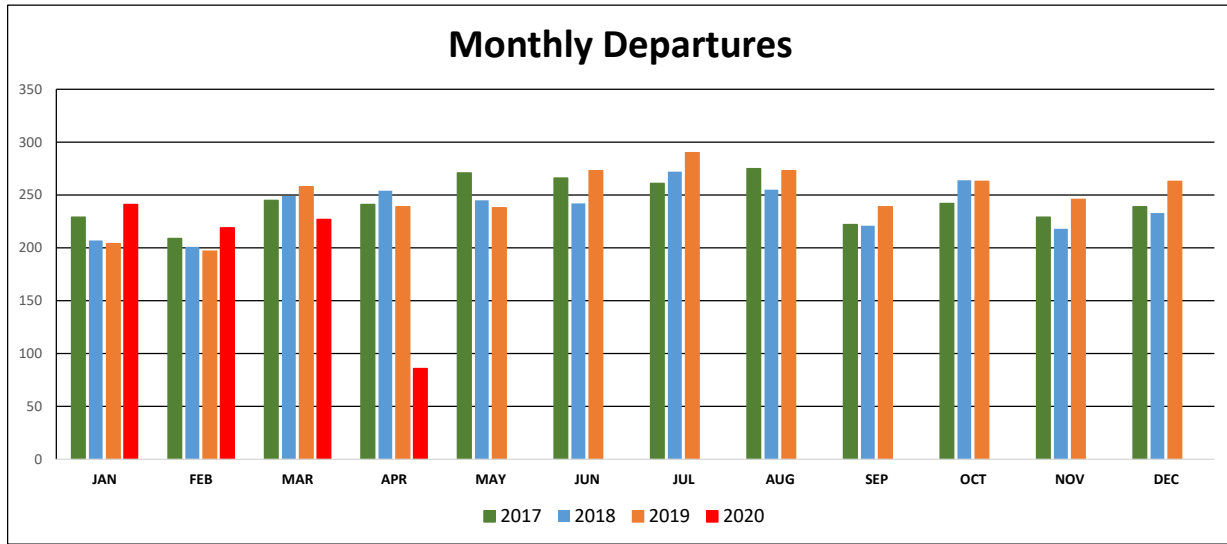
## DEPARTING MONTHLY SEATS April 2020



<b>Month</b>	<b>2017 Seats</b>	<b>2018 Seats</b>	<b>2019 Seats</b>	<b>2020 Seats</b>	<b># Seats Difference</b>	<b>Percent Change</b>
<b>JAN</b>	13,996	14,340	14,546	16,438	1,892	13.0%
<b>FEB</b>	13,010	14,377	14,949	15,828	879	5.9%
<b>MAR</b>	15,592	17,581	18,573	16,787	(1,786)	-9.6%
<b>APR</b>	15,103	17,356	17,004	6,199	(10,805)	-63.5%
<b>MAY</b>	15,991	16,555	15,110			-100.0%
<b>JUN</b>	16,596	16,616	17,747			-100.0%
<b>JUL</b>	16,150	17,497	19,198			-100.0%
<b>AUG</b>	16,803	16,275	17,298			-100.0%
<b>SEP</b>	13,539	13,996	15,672			-100.0%
<b>OCT</b>	14,580	16,105	17,269			-100.0%
<b>NOV</b>	13,721	14,095	16,749			-100.0%
<b>DEC</b>	16,020	16,062	18,468			-100.0%
<b>Annual Total</b>	<b>181,101</b>	<b>190,855</b>	<b>202,583</b>	<b>55,252</b>	<b>(9,820)</b>	<b>-15.1%</b>

# MONTHLY AIRLINE DEPARTURES

## April 2020

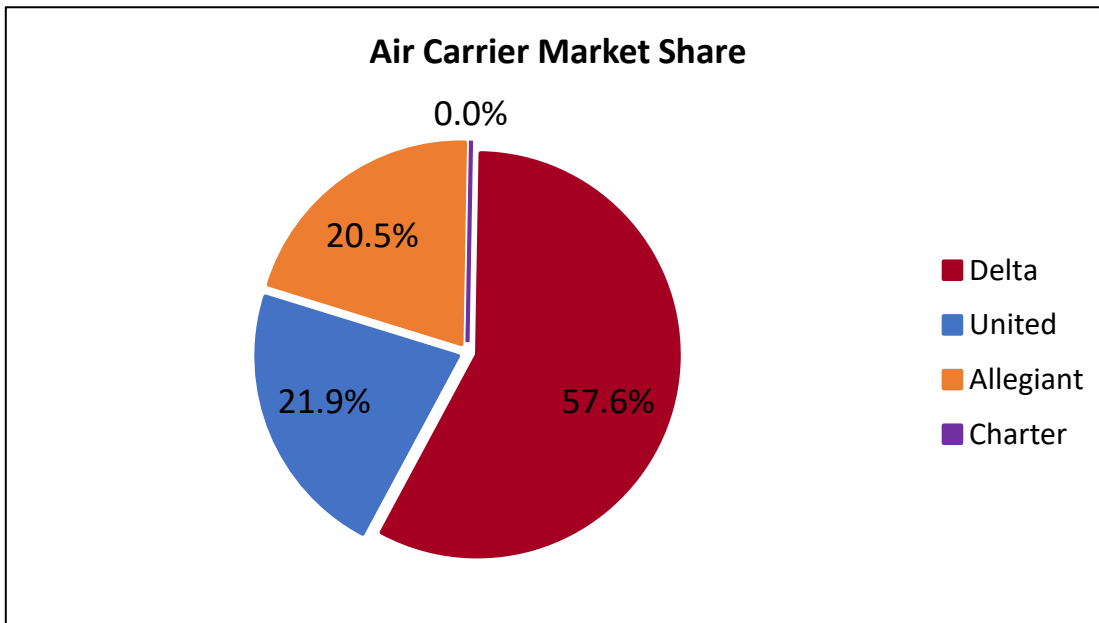


MONTH	2017	2018	2019	2020	DIFFERENCE	% DIFFERENCE
JAN	229	207	204	241	37	18.1%
FEB	209	201	197	219	22	11.2%
MAR	245	249	258	227	-31	-12.0%
APR	241	254	239	86	-153	-64.0%
MAY	271	245	238			-100.0%
JUN	266	242	273			-100.0%
JUL	261	272	290			-100.0%
AUG	275	255	273			-100.0%
SEP	222	221	239			-100.0%
OCT	242	264	263			-100.0%
NOV	229	218	246			-100.0%
DEC	239	233	263			-100.0%
<b>ANNUAL DEPARTURES:</b>	<b>2929</b>	<b>2861</b>	<b>2983</b>	<b>773</b>	<b>-125</b>	<b>-13.9%</b>

# AIR CARRIER MARKET SHARE

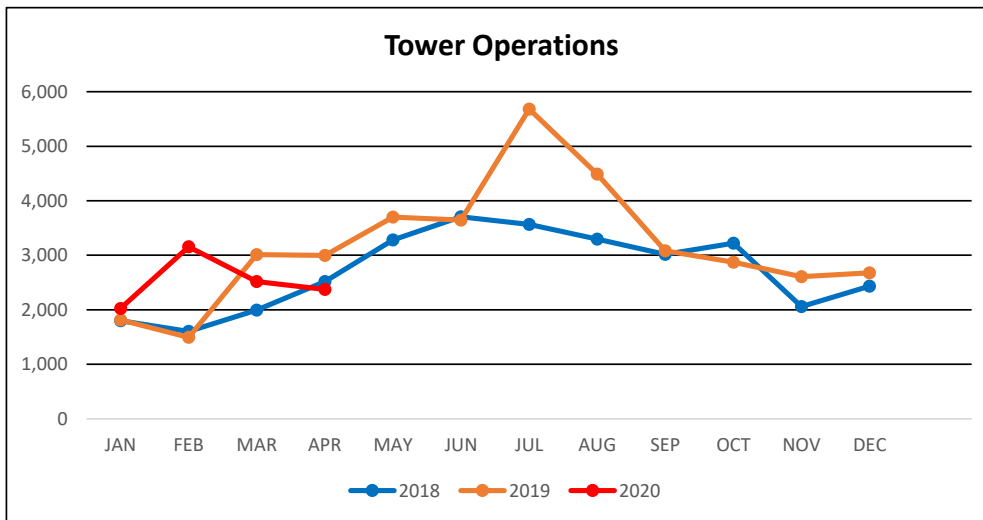
## April 2020

Carrier	April	April	Percentage
	2019	2020	
Passengers	Passengers	Passengers	
Delta	12,757	1,137	57.6%
United	4,800	433	21.9%
Allegiant	9,090	405	20.5%
Charter	601	0	0.0%
Total:	27,248	1,975	-92.8%



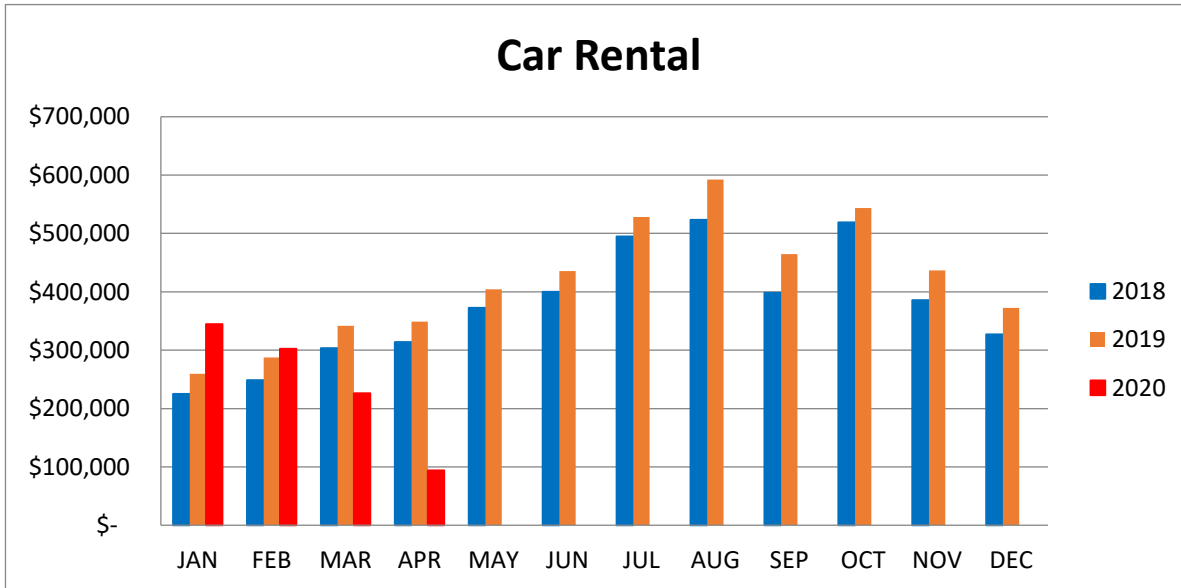
## MOT TOWER OPERATIONS COUNTS April 2020

Tower Operations							
	2018	2019	2020				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,799	1,817	482	545	938	61	2026
FEB	1,604	1,494	438	504	1942	271	3155
MAR	1,993	3,010	454	550	1355	159	2518
APR	2,520	2,999	86	284	1700	306	2376
MAY	3,281	3,699					
JUN	3,706	3,646					
JUL	3,565	5,682					
AUG	3,295	4,487					
SEP	3,018	3,083					
OCT	3,220	2,871					
NOV	2,061	2,607					
DEC	2,432	2,679					
<b>Total:</b>	<b>32,494</b>	<b>38,074</b>	<b>1,460</b>	<b>1,883</b>	<b>5,935</b>	<b>797</b>	<b>10,075</b>



# MONTHLY CAR RENTAL

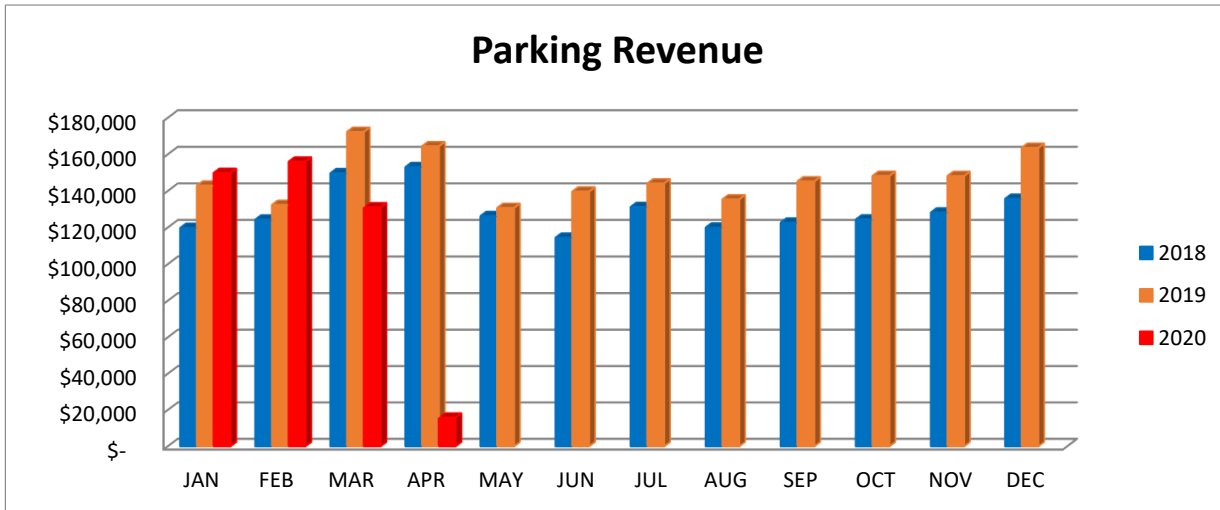
## April 2020



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2018	2019	2020	
JAN	\$ 225,079	\$ 259,651	\$ 344,713	33%
FEB	\$ 248,785	\$ 287,385	\$ 302,489	5%
MAR	\$ 303,624	\$ 341,798	\$ 225,817	-34%
APR	\$ 313,617	\$ 348,929	\$ 93,869	-73%
MAY	\$ 372,436	\$ 404,459		
JUN	\$ 399,710	\$ 435,280		
JUL	\$ 494,816	\$ 528,397		
AUG	\$ 523,467	\$ 592,133		
SEP	\$ 397,997	\$ 464,599		
OCT	\$ 518,909	\$ 543,427		
NOV	\$ 385,419	\$ 436,831		
DEC	\$ 327,055	\$ 372,691		
<b>TOTAL:</b>	<b>\$ 4,510,914</b>	<b>\$ 5,015,577</b>	<b>\$ 966,888</b>	<b>-22%</b>

# AIRPORT PARKING REVENUE

## April 2020



	GROSS RECEIPTS			Percent Change	2020	2020 Percent of Gross
	2018	2019	2020		After Expenses	Revenue
JAN	\$ 119,766	\$ 142,894	\$ 149,812	4.8%	\$ 101,989	68%
FEB	\$ 124,322	\$ 132,371	\$ 155,993	17.8%	\$ 128,758	83%
MAR	\$ 149,679	\$ 172,268	\$ 131,050	-23.9%	\$ 81,527	62%
APR	\$ 153,016	\$ 164,436	\$ 15,788	-90.4%	\$ (10,755)	-68%
MAY	\$ 126,247	\$ 130,708		-100.0%		#DIV/0!
JUN	\$ 114,441	\$ 139,662		-100.0%		#DIV/0!
JUL	\$ 131,224	\$ 144,076		-100.0%		#DIV/0!
AUG	\$ 119,968	\$ 135,367		-100.0%		#DIV/0!
SEP	\$ 122,687	\$ 145,201		-100.0%		#DIV/0!
OCT	\$ 124,407	\$ 148,206		-100.0%		#DIV/0!
NOV	\$ 128,202	\$ 148,134		-100.0%		#DIV/0!
DEC	\$ 135,713	\$ 163,538		-100.0%		#DIV/0!
<b>TOTAL:</b>	<b>\$ 1,549,672</b>	<b>\$ 1,766,861</b>	<b>\$ 452,643</b>	<b>-26.0%</b>	<b>\$ 301,519</b>	

# Charters 2020

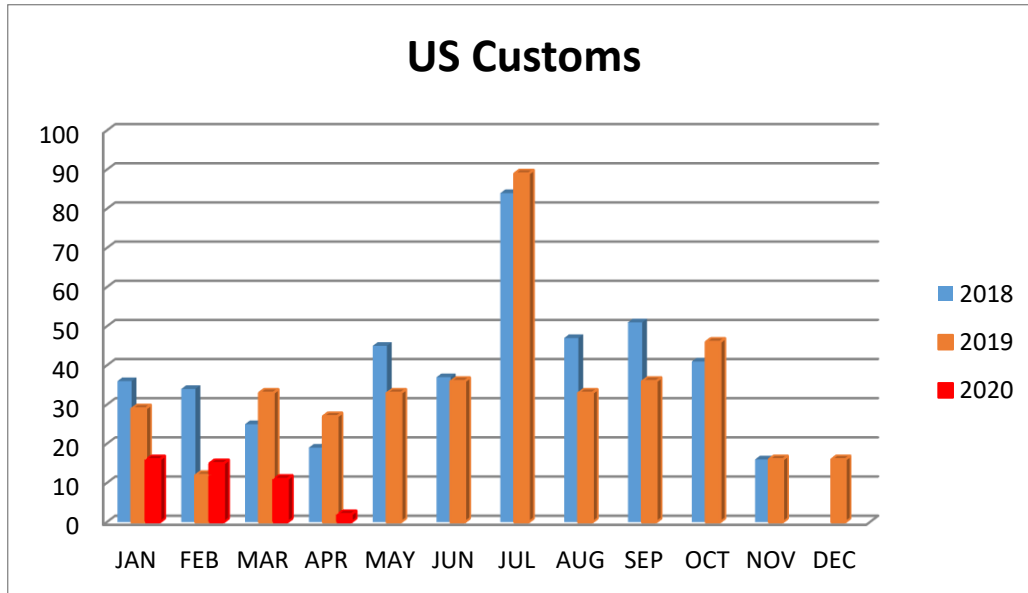
COMMERCIAL TERMINAL CHARTERS			
	Enplaned	Deplaned	Number of Flights
JAN	287	270	6
FEB	123	127	6
MAR	166	171	9
APR	0	0	0
MAY			
JUN			
JUL			
AUG			
SEP			
OCT			
NOV			
DEC			

	<u>Charter</u>	<u>Enplaned</u>	<u>Deplaned</u>
<b>January</b>	Hess	68	56
	Swift Airways	139	139
	Sun Country	80	75
<b>February</b>	Hess	123	127
<b>March</b>	Hess	100	103
	Sun Country	66	68



# Monthly Customs Flights

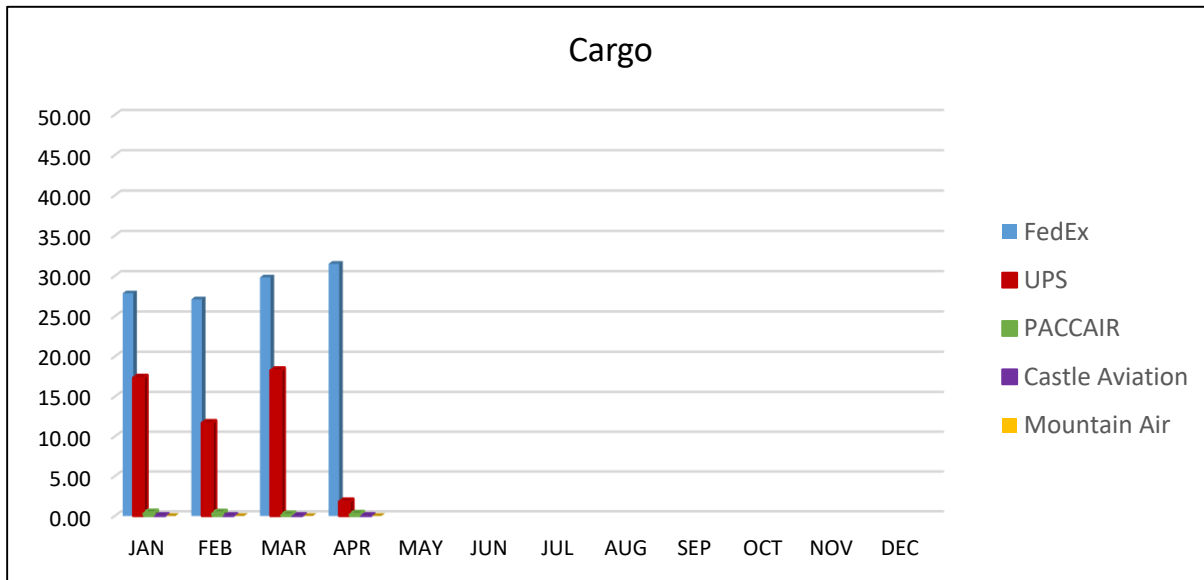
April 2020



	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>Difference</u>
JAN	36	29	16	-7
FEB	34	12	15	3
MAR	25	33	11	-22
APR	19	27	2	-25
MAY	45	33		
JUN	37	36		
JUL	84	89		
AUG	47	33		
SEP	51	36		
OCT	41	46		
NOV	16	16		
DEC	9	16		
<b>TOTAL:</b>	<b>444</b>	<b>406</b>	<b>44</b>	<b>-51</b>

# CARGO TONAGE REPORT

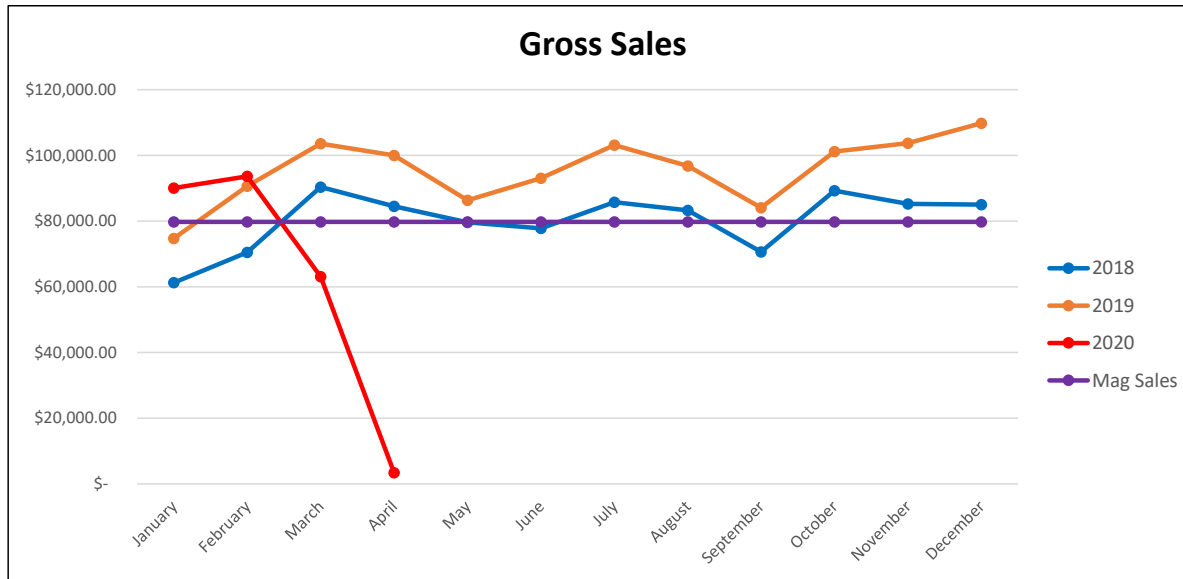
## April 2020



2020 TONAGE						
	Fed-Ex	UPS	PACCAIR	Castle Aviation	Mountain Air	TOTAL
JAN	27.84	17.39	0.45	0.00	0.00	45.68
FEB	27.09	11.72	0.44	0.00	0.00	39.24
MAR	29.82	18.31	0.20	0.00	0.00	48.33
APR	31.51	1.84	0.29	0.00	0.00	33.64
MAY						0.00
JUN						0.00
JUL						0.00
AUG						0.00
SEP						0.00
OCT						0.00
NOV						0.00
DEC						0.00
<b>TOTAL:</b>	116.3	49.25	1.38	0.00	0.00	166.88

# CONCESSION SALES

April 2020



	Gross Sales 2018	Gross Sales 2019	Gross Sales 2020	2020 MAG Required Sales	% Change
January	\$ 61,254.16	\$ 74,733.30	\$ 90,060.33	\$ 79,765.58	21%
February	\$ 70,509.00	\$ 90,660.46	\$ 93,620.34	\$ 79,765.58	3%
March	\$ 90,379.63	\$ 103,543.78	\$ 63,141.23	\$ 79,765.58	-39%
April	\$ 84,522.14	\$ 100,009.51	\$ 3,435.17	\$ 79,765.58	-97%
May	\$ 79,632.48	\$ 86,375.00		\$ 79,765.58	
June	\$ 77,796.21	\$ 93,032.97		\$ 79,765.58	
July	\$ 85,752.62	\$ 103,117.01		\$ 79,765.58	
August	\$ 83,308.82	\$ 96,764.84		\$ 79,765.58	
September	\$ 70,633.06	\$ 84,088.20		\$ 79,765.58	
October	\$ 89,234.22	\$ 101,204.07		\$ 79,765.58	
November	\$ 85,228.26	\$ 103,700.30		\$ 79,765.58	
December	\$ 85,006.17	\$ 109,807.44		\$ 79,765.58	
<b>Total</b>	<b>\$ 963,256.77</b>	<b>\$ 1,147,036.88</b>	<b>\$ 250,257.07</b>		<b>-32%</b>

AVFLIGHT MINOT  
STORAGE & FLOWAGE FEES  
2020

	APSTF	APSTF	APSTF	APSTF	APSTF	APSTF	APLOT	APRMP	APLOT	APPOG	APPOG		
	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Minot Aero Gross Receipts	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%		2%	
January	\$ 4,741.00	\$ 2,198.00	\$ 1,371.78	\$ 1,056.22	\$ 921.30	\$ (2,100.00)	\$ 2,387.40	\$ 597.00	\$ 30.00	\$ 962.26	\$ 141,219.61	\$ 2,824.39	\$ 12,164.95
February	\$ 4,399.99	\$ 2,284.45	\$ 1,176.72	\$ 995.12	\$ 1,239.45	\$ (2,700.00)	\$ 2,076.90	\$ 594.00	\$ 40.00	\$ 739.09	\$ 135,926.83	\$ 2,718.54	\$ 10,845.72
March	\$ 4,237.85	\$ 2,319.94	\$ 1,262.66	\$ 789.26	\$ 1,655.58	\$ (2,475.00)	\$ 1,110.90	\$ 672.00	\$ 10.00	\$ 776.12	\$ 194,124.63	\$ 3,882.49	\$ 10,359.31
April	\$ 2,232.86	\$ 1,665.82	\$ 628.14	\$ 305.16	\$ 143.85	\$ (300.00)	\$ 1,262.70	\$ 507.00	\$ -	\$ 526.14	\$ 127,614.33	\$ 2,552.29	\$ 6,971.67
May												\$ -	\$ -
June												\$ -	\$ -
July												\$ -	\$ -
August												\$ -	\$ -
September												\$ -	\$ -
October												\$ -	\$ -
November												\$ -	\$ -
December												\$ -	\$ -
TOTAL	\$ 15,611.69	\$ 8,468.21	\$ 4,439.30	\$ 3,145.76	\$ 3,960.18	\$ (7,575.00)	\$ 6,837.90	\$ 2,370.00	\$ 80.00	\$ 3,003.61			\$ 40,341.65

**COMPARISON OF GALLONS SOLD**

**AVFLIGHT**

MONTH	100LL						JET FUEL						AIRLINE INTO-PLANE					
	2017 100LL	2018 100LL	2019 100LL	2020 100LL	2021 100LL	2022 100LL	2017 JET A	2018 JET A	2019 JET A	2020 JET A	2021 JET A	2022 JET A	2017 AIRLINE	2018 AIRLINE	2019 AIRLINE	2020 AIRLINE	2021 AIRLINE	2022 AIRLINE
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT
JAN		1,769	2,446	2,416				42,347	42,940	34,217				133,442	139,790	152,110		
FEB		2,298	1,985	3,412				44,019	33,090	34,662				145,587	159,771	147,907		
MAR		2,302	4,642	3,446				49,319	51,620	35,220				166,144	182,979	157,782		
APR		4,248	4,332	3,444				44,979	51,585	24,320				177,406	163,066	51,460		
MAY		6,936	7,816					55,166	67,742					166,620	172,763			
JUNE		9,251	8,109					77,304	78,710					172,986	183,497			
JULY		8,570	11,351					80,401	96,384					195,147	200,958			
AUG		5,309	7,763					74,824	59,139					174,948	180,967			
SEPT		3,840	5,796					75,119	56,349					130,232	162,493			
OCT		6,120	3,820					55,760	59,101					148,044	171,169			
NOV		2,188	2,920					48,289	42,612					125,841	164,241			
DEC	1,180	3,692	3,095				21,230	30,174	41,200				61,975	171,504	179,421			
<b>TOTAL</b>	<b>1,180</b>	<b>56,522</b>	<b>64,074</b>	<b>12,718</b>	<b>0</b>	<b>0</b>	<b>21,230</b>	<b>677,701</b>	<b>680,472</b>	<b>128,419</b>	<b>0</b>	<b>0</b>	<b>61,975</b>	<b>1,907,901</b>	<b>2,061,115</b>	<b>509,259</b>	<b>0</b>	<b>0</b>