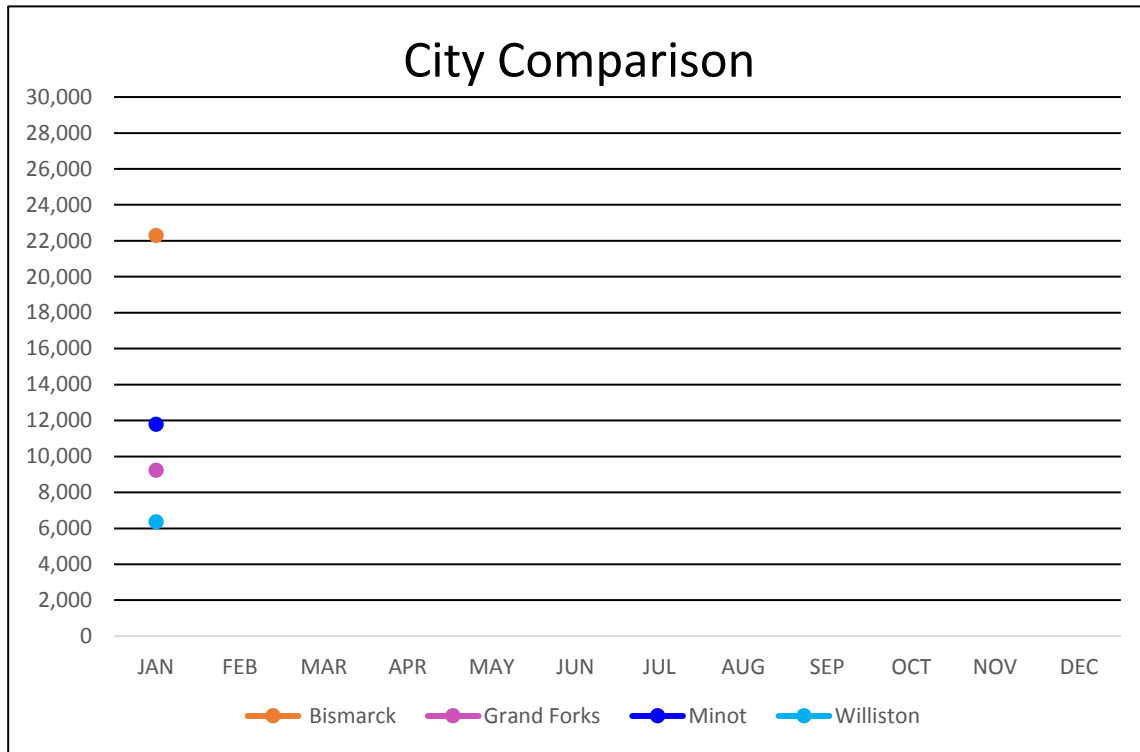


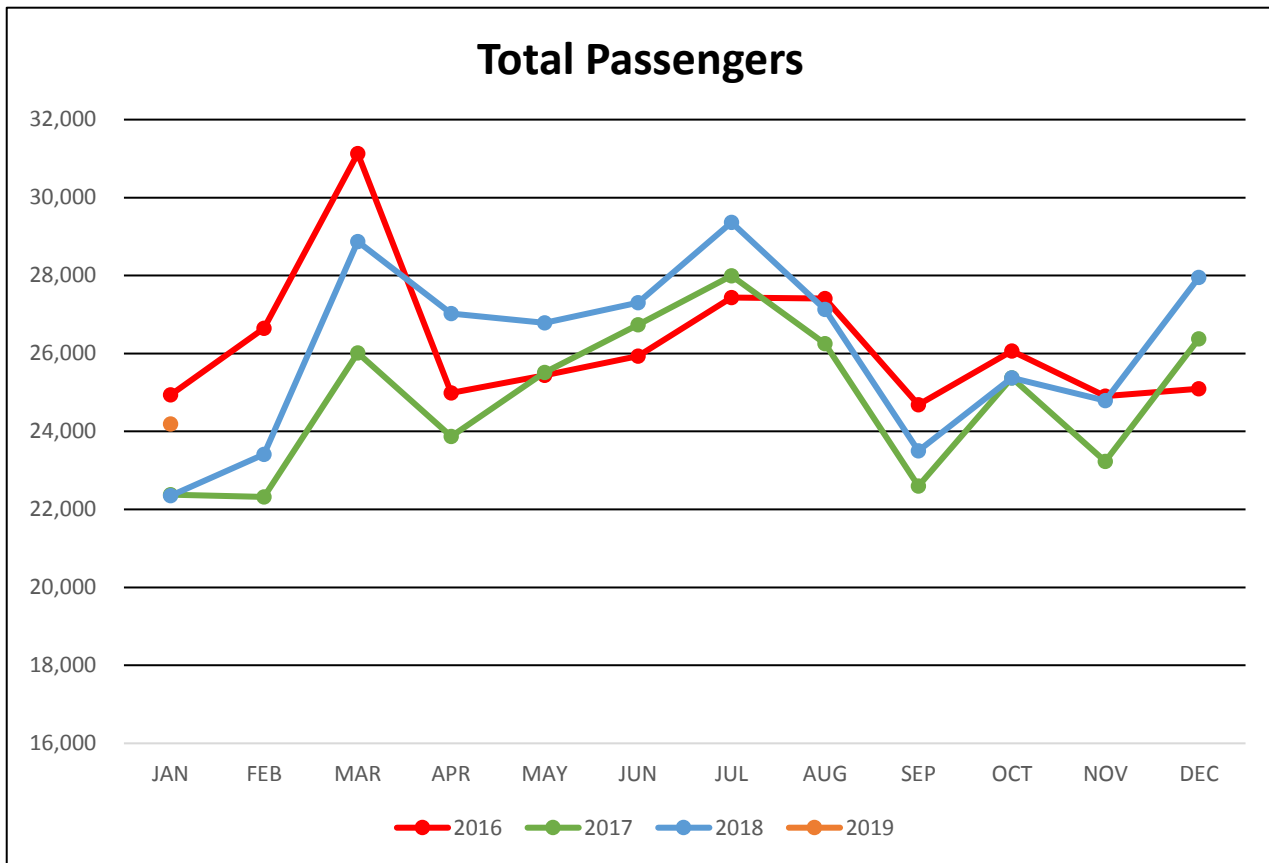
COMMERCIAL SERVICE AIRPORTS COMPARISON 2019



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
JAN	22,302	9,227	11,785	6,369
FEB				
MAR				
APR				
MAY				
JUN				
JUL				
AUG				
SEP				
OCT				
NOV				
DEC				
Annual Total	22,302	9,227	11,785	6,369

TOTAL PASSENGERS

January 2019

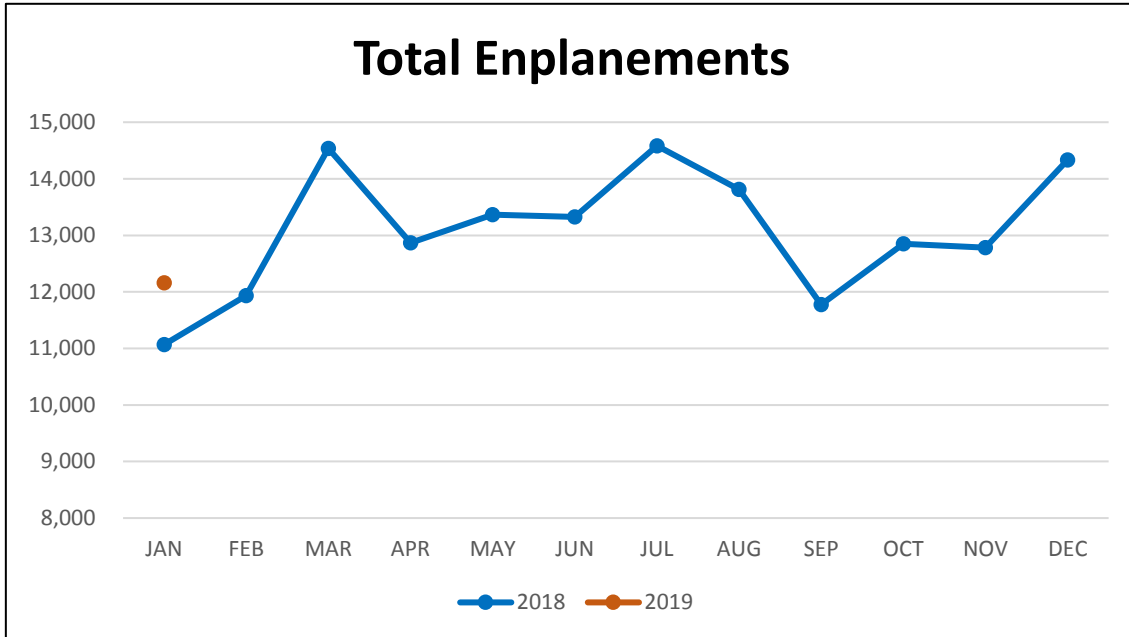


<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	2016	2017	2018		2019		
JAN	24,943	22,381	22,352	-10.3%	24,194	8.2%	
FEB	26,651	22,321	23,414	-16.2%		-100.0%	
MAR	31,130	26,018	28,868	-16.4%		-100.0%	
APR	24,990	23,871	27,026	-4.5%		-100.0%	
MAY	25,443	25,516	26,787	0.3%		-100.0%	
JUN	25,930	26,739	27,304	3.1%		-100.0%	
JUL	27,437	27,994	29,363	2.0%		-100.0%	
AUG	27,412	26,255	27,131	-4.2%		-100.0%	
SEP	24,687	22,601	23,503	-8.4%		-100.0%	
OCT	26,061	25,376	25,373	-2.6%		-100.0%	
NOV	24,905	23,231	24,796	-6.7%		-100.0%	
DEC	25,093	26,374	27,956	5.1%		-100.0%	
TOTALS	314,682	298,677	313,873	5.1%	24,194	8.24%	

% change YTD

Total Enplaned Passengers

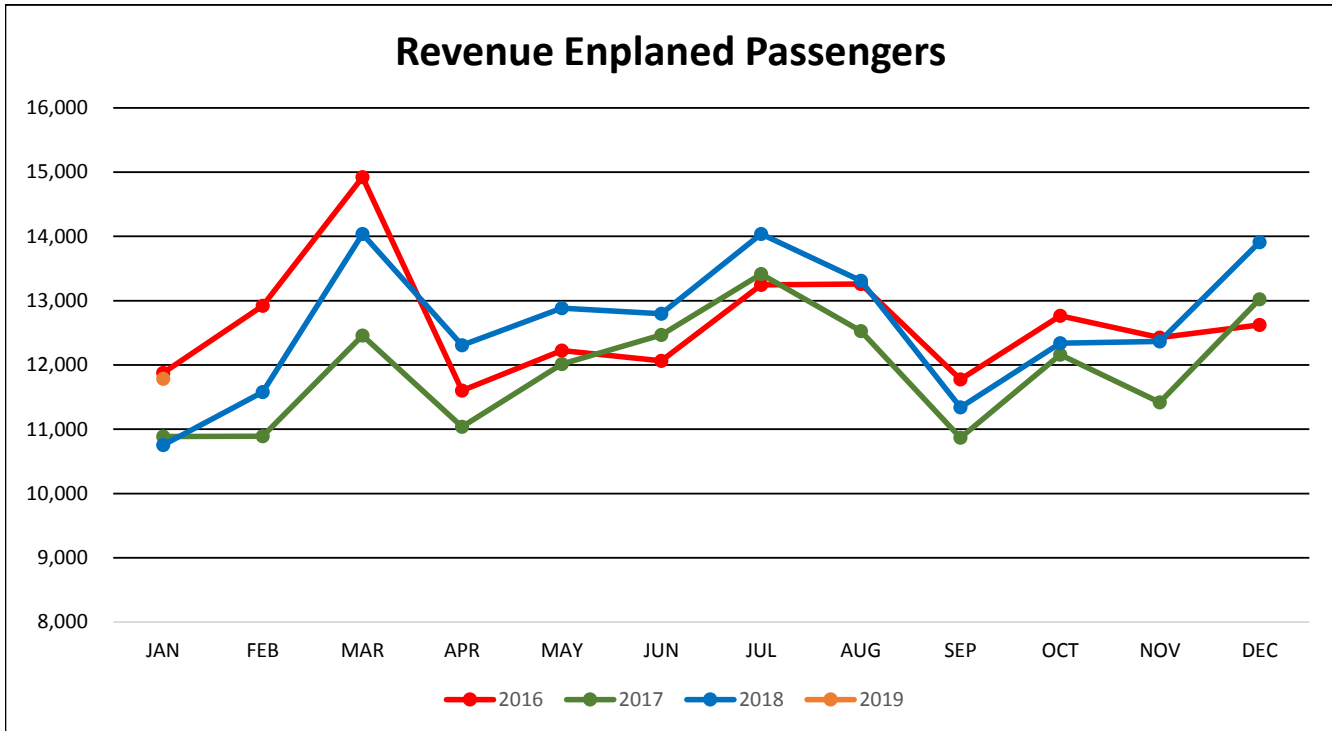
January 2019



<u>MONTH</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	2018	2019	
JAN	11,068	12,160	9.9%
FEB	11,936		-100.0%
MAR	14,534		-100.0%
APR	12,868		-100.0%
MAY	13,365		-100.0%
JUN	13,325		-100.0%
JUL	14,583		-100.0%
AUG	13,814		-100.0%
SEP	11,774		-100.0%
OCT	12,852		-100.0%
NOV	12,783		-100.0%
DEC	14,334		-100.0%
TOTALS	157,236	12,160	9.9%

REVENUE ENPLANED PASSENGERS

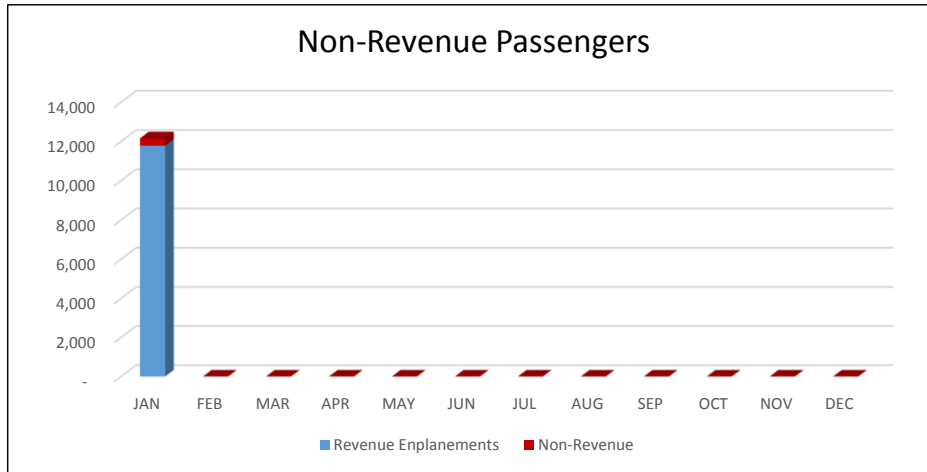
January 2019



<u>MONTH</u>	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2016	2017	2018	Percent Change	2019	Percent Change
JAN	11,878	10,887	10,753	-1.2%	11,785	9.6%
FEB	12,922	10,892	11,577	6.3%		-100.0%
MAR	14,922	12,460	14,039	12.7%		-100.0%
APR	11,601	11,037	12,306	11.5%		-100.0%
MAY	12,223	12,015	12,885	7.2%		-100.0%
JUN	12,063	12,469	12,796	2.6%		-100.0%
JUL	13,244	13,414	14,038	4.7%		-100.0%
AUG	13,258	12,527	13,310	6.3%		-100.0%
SEP	11,777	10,867	11,340	4.4%		-100.0%
OCT	12,763	12,162	12,341	1.5%		-100.0%
NOV	12,424	11,420	12,365	8.3%		-100.0%
DEC	12,625	13,022	13,908	6.8%		-100.0%
TOTALS	151,700	143,172	151,658	5.9%	11,785	9.6%

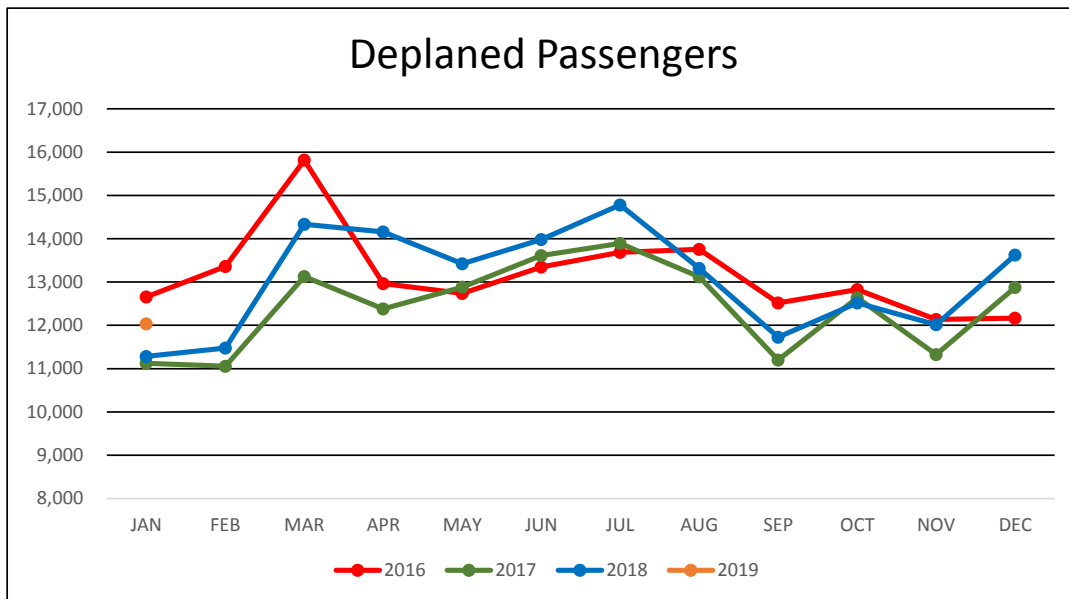
% change YTD

NON-REVENUE PASSENGERS January 2019



<u>MONTH</u>	2018		Difference	% Diff	2019		Difference	% Diff
	ENP	REV-ENP			ENP	REV-ENP		
JAN	11,068	10,753	315	2.8%	12,160	11,785	375	3%
FEB	11,936	11,577	359	3.0%	-	-	0	#DIV/0!
MAR	14,534	14,039	495	3.4%	-	-	0	#DIV/0!
APR	12,868	12,306	562	4.4%	-	-	0	#DIV/0!
MAY	13,365	12,885	480	3.6%	-	-	0	#DIV/0!
JUN	13,325	12,796	529	4.0%	-	-	0	#DIV/0!
JUL	14,583	14,038	545	3.7%	-	-	0	#DIV/0!
AUG	13,814	13,310	504	3.6%	-	-	0	#DIV/0!
SEP	11,774	11,340	434	3.7%	-	-	0	#DIV/0!
OCT	12,852	12,341	511	4.0%	-	-	0	#DIV/0!
NOV	12,783	12,365	418	3.3%	-	-	0	#DIV/0!
DEC	14,334	13,908	426	3.0%	-	-	0	#DIV/0!
TOTALS	157,236	151,658	5,578	3.5%	12,160	11,785	375	3%

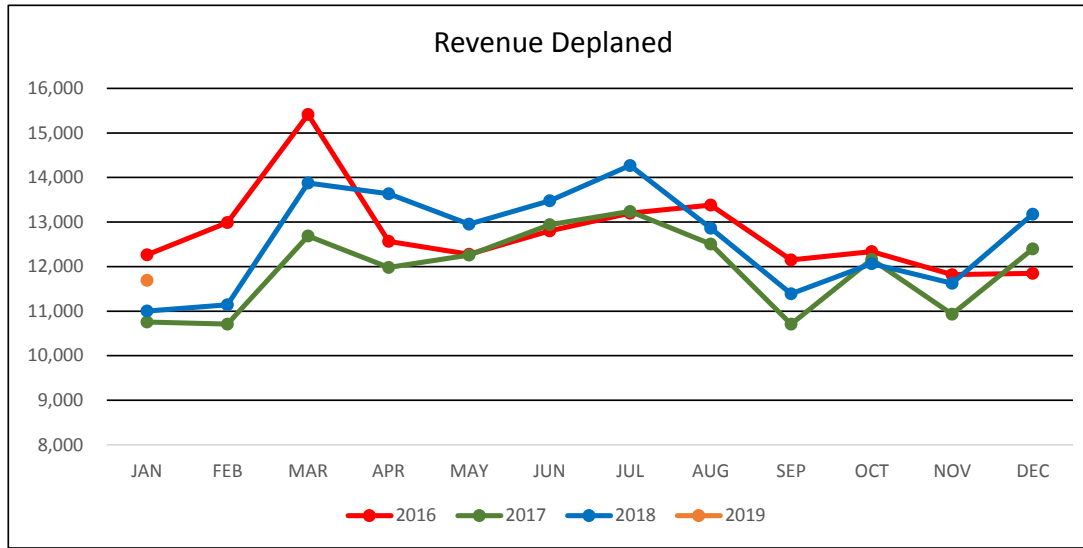
TOTAL DEPLAINED PASSENGERS January 2019



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2016</u>	<u>2017</u>	<u>2018</u>		<u>2019</u>	<u>% change YTD</u>
JAN	12,656	11,121	11,284	1.5%	12,034	6.6%
FEB	13,362	11,057	11,478	3.8%		-100.0%
MAR	15,813	13,126	14,334	9.2%		-100.0%
APR	12,966	12,377	14,158	14.4%		-100.0%
MAY	12,736	12,883	13,422	4.2%		-100.0%
JUN	13,350	13,610	13,979	2.7%		-100.0%
JUL	13,688	13,892	14,780	6.4%		-100.0%
AUG	13,757	13,119	13,317	1.5%		-100.0%
SEP	12,521	11,200	11,729	4.7%		-100.0%
OCT	12,824	12,640	12,521	-0.9%		-100.0%
NOV	12,136	11,328	12,013	6.0%		-100.0%
DEC	12,168	12,874	13,622	5.8%		-100.0%
TOTALS	157,977	149,227	156,637	5.0%	12,034	6.6%

% change YTD

REVENUE DEPLAINED PASSENGERS January 2019

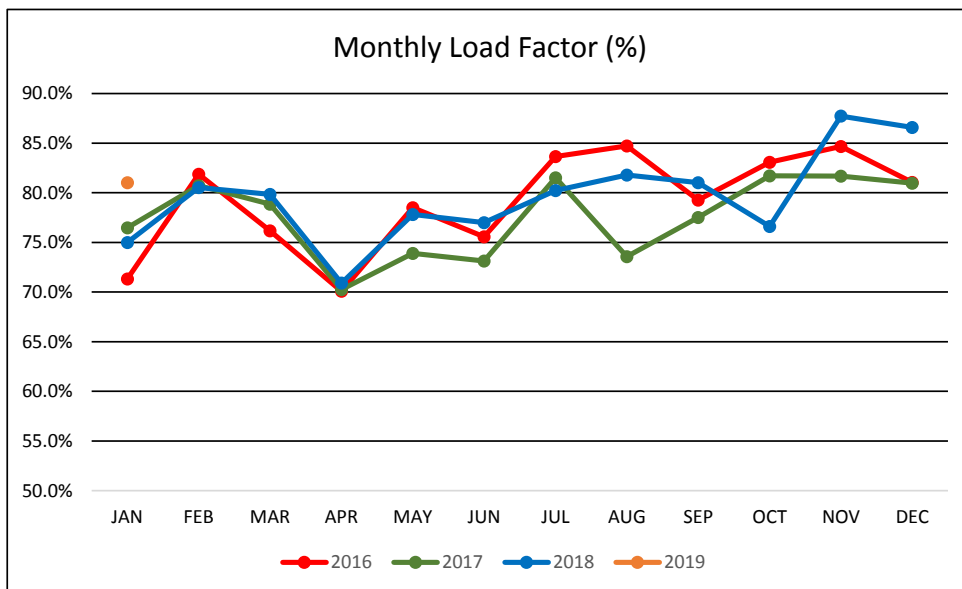


MONTH	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2016	2017	2018	Percent Change	2019	Percent Change
JAN	12,262	10,754	11,002	2.3%	11,693	6.3%
FEB	12,991	10,710	11,140	4.0%		-100.0%
MAR	15,413	12,689	13,873	9.3%		-100.0%
APR	12,568	11,983	13,632	13.8%		-100.0%
MAY	12,275	12,261	12,950	5.6%		-100.0%
JUN	12,801	12,940	13,478	4.2%		-100.0%
JUL	13,202	13,239	14,270	7.8%		-100.0%
AUG	13,382	12,506	12,861	2.8%		-100.0%
SEP	12,148	10,711	11,392	6.4%		-100.0%
OCT	12,339	12,160	12,066	-0.8%		-100.0%
NOV	11,821	10,932	11,624	6.3%		-100.0%
DEC	11,848	12,397	13,175	6.3%		-100.0%
TOTALS	153,050	143,282	151,463	5.7%	11,693	6.3%

% change YTD

MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY

January 2019



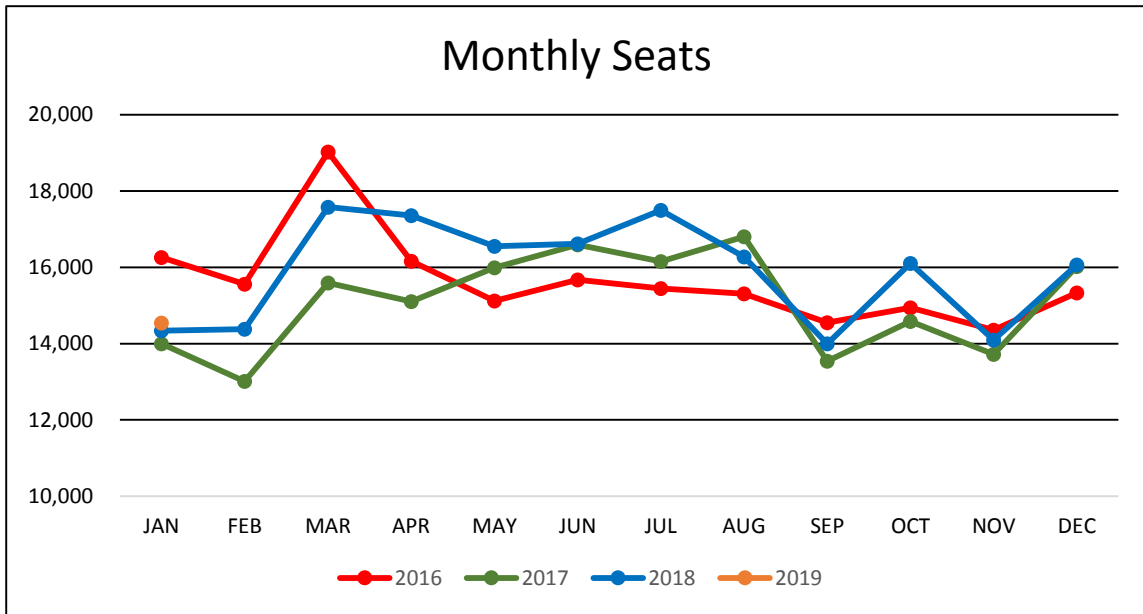
Month	LOAD FACTOR (%)				DIFFERENCE
	2016	2017	2018	2019	2019/2018
JAN	71.3%	76.5%	75.0%	81.0%	5.7
FEB	81.9%	80.7%	80.5%		
MAR	76.2%	78.9%	79.9%		
APR	70.1%	70.3%	70.9%		
MAY	78.5%	73.9%	77.8%		
JUN	75.6%	73.1%	77.0%		
JUL	83.6%	81.5%	80.2%		
AUG	84.7%	73.6%	81.8%		
SEP	79.3%	77.5%	81.0%		
OCT	83.1%	81.7%	76.6%		
NOV	84.7%	81.7%	87.7%		
DEC	81.1%	81.0%	86.6%		
ANNUAL AVERAGE:	79.2%	77.5%	79.6%	81.0%	5.70

LOAD FACTOR BY AIRLINE

January 2019

<u>Carrier</u>	<u>2019 Seats Available</u>	<u>2018 Seats Available</u>	<u>2019 Revenue ENPL PASS</u>	<u>2018 Revenue ENPL PASS</u>	<u>2019 Load Factor</u>	<u>2018 Load Factor</u>	<u>Difference</u>
Allegiant	3,840	3,522	3,507	3,200	91.3%	90.9%	0.4
Delta	7,323	6,809	5,728	4,811	78.2%	70.7%	7.5
United	2,900	3,300	2,395	2,380	82.6%	72.1%	6.1
Total	14,063	13,631	11,630	10,391			
Average	4,688	4,544	3,877	3,464	82.7%	76.2%	

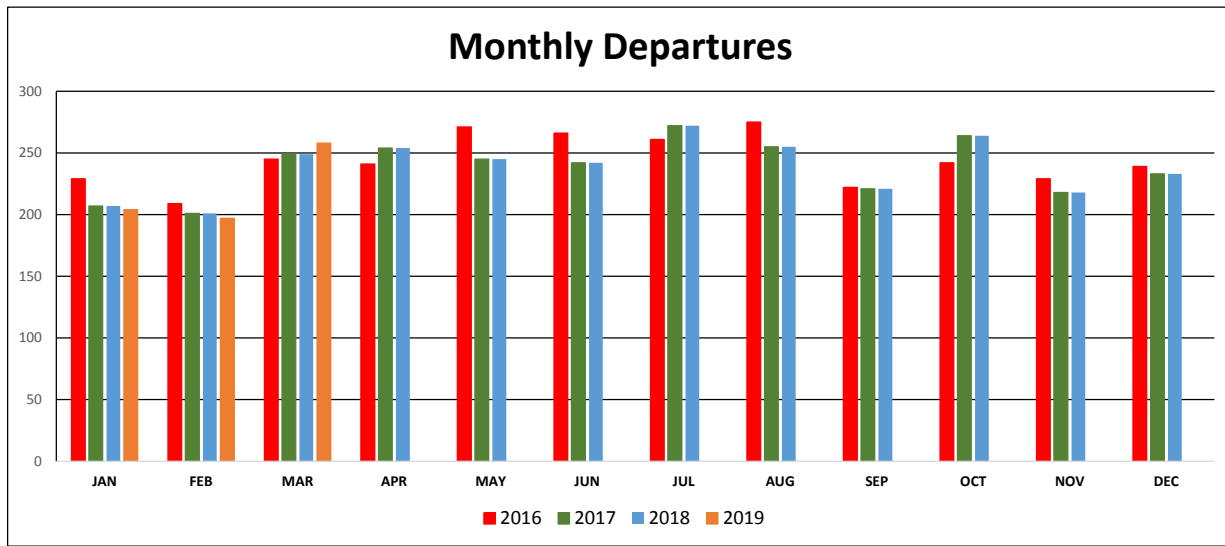
DEPARTING MONTHLY SEATS January 2019



<u>Month</u>	<u>2016 Seats</u>	<u>2017 Seats</u>	<u>2018 Seats</u>	<u>2019 Seats</u>	<u># Seats Difference</u>	<u>Percent Change</u>
JAN	16,258	13,996	14,340	14,546	206	1.4%
FEB	15,559	13,010	14,377			-100.0%
MAR	19,023	15,592	17,581			-100.0%
APR	16,161	15,103	17,356			-100.0%
MAY	15,116	15,991	16,555			-100.0%
JUN	15,673	16,596	16,616			-100.0%
JUL	15,449	16,150	17,497			-100.0%
AUG	15,307	16,803	16,275			-100.0%
SEP	14,551	13,539	13,996			-100.0%
OCT	14,942	14,580	16,105			-100.0%
NOV	14,357	13,721	14,095			-100.0%
DEC	15,330	16,020	16,062			-100.0%
Annual Total	187,726	181,101	190,855	14,546	206	1.4%

MONTHLY AIRLINE DEPARTURES

January 2019

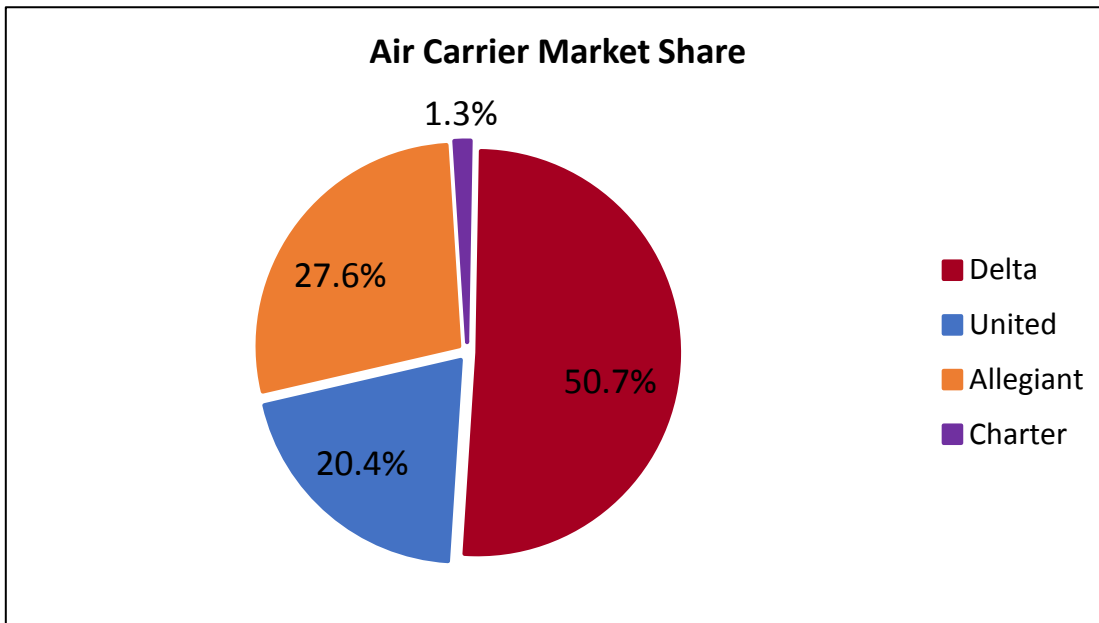


MONTH	2016	2017	2018	2019	DIFFERENCE	% DIFFERENCE
JAN	244	229	207	204	-3	-1.4%
FEB	226	209	201	197		-2.0%
MAR	276	245	249	258		3.6%
APR	246	241	254	0		-100.0%
MAY	258	271	245	0		-100.0%
JUN	256	266	242	0		-100.0%
JUL	261	261	272	0		-100.0%
AUG	255	275	255	0		-100.0%
SEP	233	222	221	0		-100.0%
OCT	246	242	264	0		-100.0%
NOV	228	229	218	0		-100.0%
DEC	223	239	233	0		-100.0%
ANNUAL DEPARTURES:	2952	2929	2861	659	-3	218.4%

AIR CARRIER MARKET SHARE

January 2019

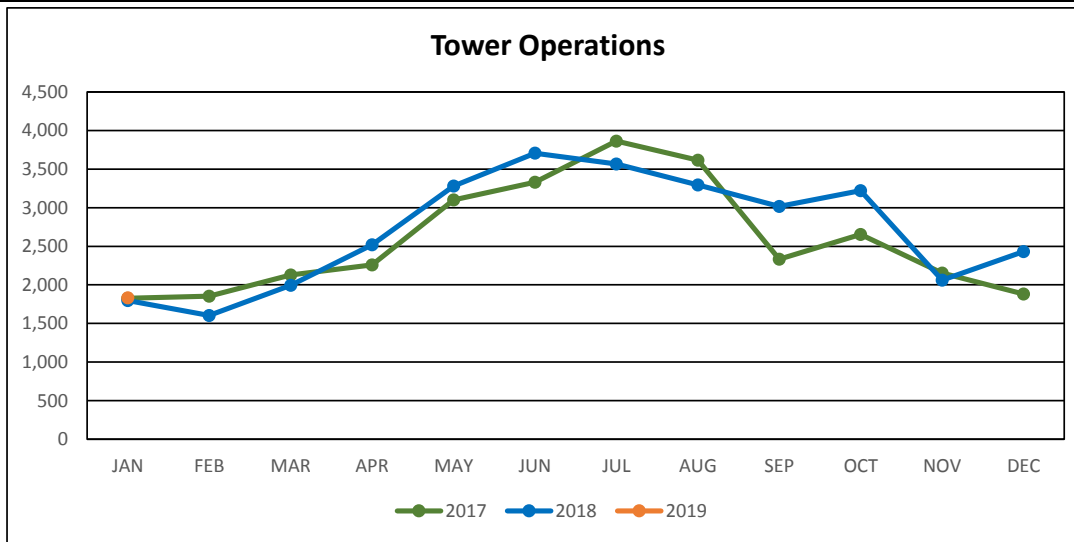
Carrier	January	January	Percentage
	2018	2019	
Passengers	Passengers	Passengers	
Delta	10,423	12,276	50.7%
United	4,936	4,929	20.4%
Allegiant	6,275	6,678	27.6%
Charter	718	311	1.3%
Total:	22,352	24,194	8.2%



MOT TOWER OPERATIONS COUNTS

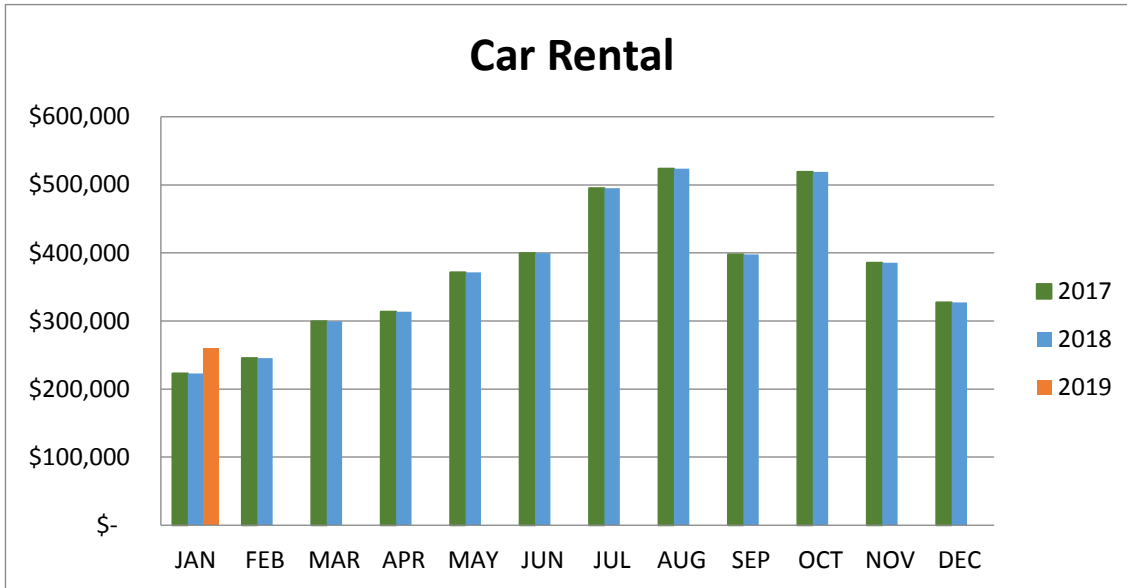
January 2019

Tower Operations							
	2017	2018	2019				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,827	1,799	408	554	703	167	1832
FEB	1,853	1,604					
MAR	2,128	1,993					
APR	2,260	2,520					
MAY	3,100	3,281					
JUN	3,332	3,706					
JUL	3,864	3,565					
AUG	3,617	3,295					
SEP	2,334	3,018					
OCT	2,655	3,220					
NOV	2,153	2,061					
DEC	1,883	2,432					
Total:	31,006	32,494	408	554	703	167	1,832



MONTHLY CAR RENTAL

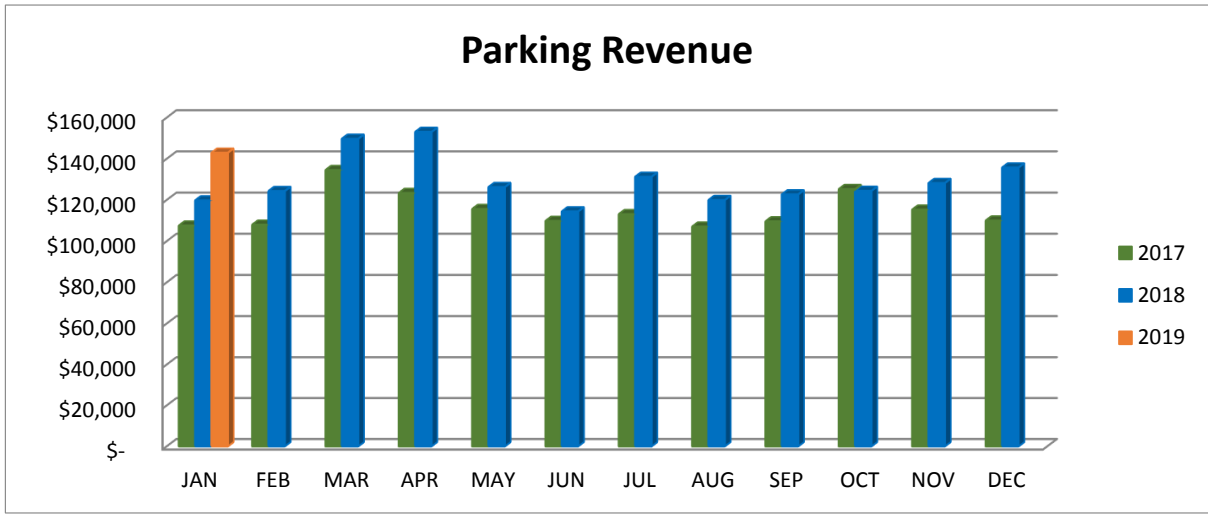
January 2019



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2017	2018	2019	
JAN	\$ 271,288	\$ 222,752	\$ 259,651	17%
FEB	\$ 268,215	\$ 245,691		-100%
MAR	\$ 327,106	\$ 299,559		-100%
APR	\$ 302,147	\$ 313,846		-100%
MAY	\$ 353,566	\$ 371,391		-100%
JUN	\$ 399,256	\$ 399,708		-100%
JUL	\$ 446,562	\$ 494,919		-100%
AUG	\$ 478,850	\$ 523,541		-100%
SEP	\$ 375,154	\$ 397,996		-100%
OCT	\$ 444,825	\$ 518,907		-100%
NOV	\$ 320,827	\$ 385,418		-100%
DEC	\$ 261,140	\$ 327,054		-100%
TOTAL:	\$ 4,248,937	\$ 4,500,783	\$ 259,651	17%

AIRPORT PARKING REVENUE

January 2019



	GROSS RECEIPTS			Percent Change	2019 After Expenses	2019 Percent of Gross Revenue
	2017	2018	2019			
JAN	\$ 107,552	\$ 119,766	\$ 142,894	19.3%	\$ 99,512	70%
FEB	\$ 107,980	\$ 124,322		-100.0%		#DIV/0!
MAR	\$ 134,513	\$ 149,679		-100.0%		#DIV/0!
APR	\$ 123,381	\$ 153,016		-100.0%		#DIV/0!
MAY	\$ 115,598	\$ 126,247		-100.0%		#DIV/0!
JUN	\$ 109,802	\$ 114,441		-100.0%		#DIV/0!
JUL	\$ 113,106	\$ 131,224		-100.0%		#DIV/0!
AUG	\$ 107,063	\$ 119,968		-100.0%		#DIV/0!
SEP	\$ 109,608	\$ 122,687		-100.0%		#DIV/0!
OCT	\$ 125,260	\$ 124,407		-100.0%		#DIV/0!
NOV	\$ 115,306	\$ 128,202		-100.0%		#DIV/0!
DEC	\$ 109,987	\$ 135,713		-100.0%		#DIV/0!
TOTAL:	\$ 1,379,156	\$ 1,549,672	\$ 142,894	19.3%	\$ 99,512	

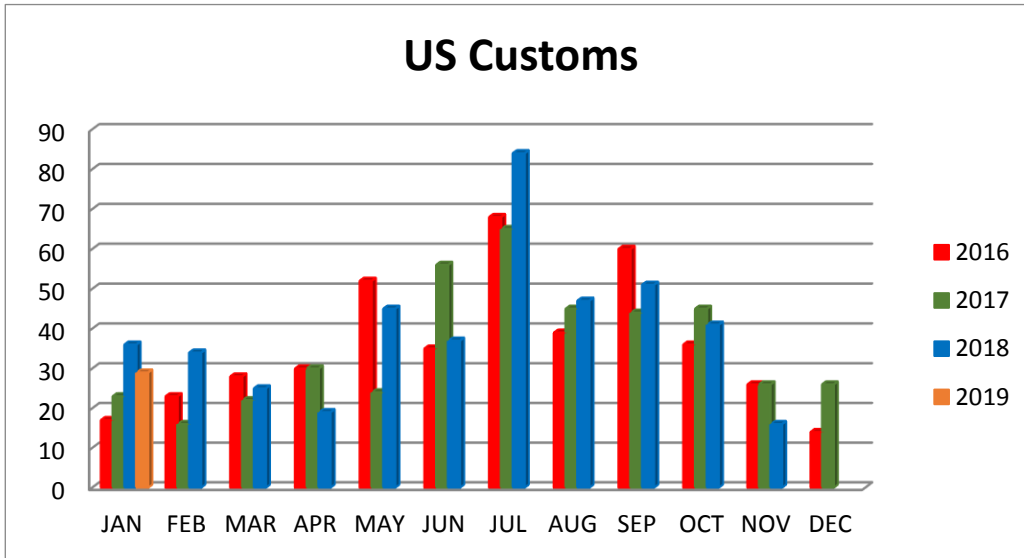
Charters 2019

COMMERCIAL TERMINAL CHARTERS			
	Enplaned	Deplaned	Number of Flights
JAN	155	156	7
FEB			
MAR			
APR			
MAY			
JUN			
JUL			
AUG			
SEP			
OCT			
NOV			
DEC			

	<u>Charter</u>	<u>Enplaned</u>	<u>Deplaned</u>
January	Hess	107	111
	Sun Country	48	45

Monthly Customs Flights

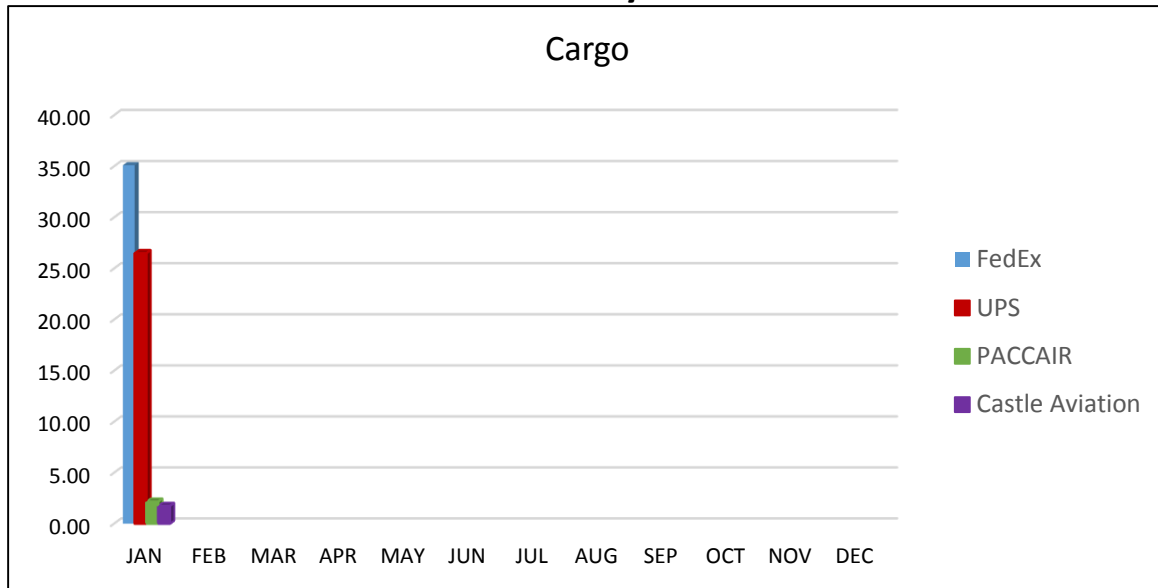
January 2019



	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Difference</u>
JAN	17	23	36	29	-7
FEB	23	16	34		
MAR	28	22	25		
APR	30	30	19		
MAY	52	24	45		
JUN	35	56	37		
JUL	68	65	84		
AUG	39	45	47		
SEP	60	44	51		
OCT	36	45	41		
NOV	26	26	16		
DEC	14	26	9		
TOTAL:	428	422	444	29	-7

CARGO TONAGE REPORT

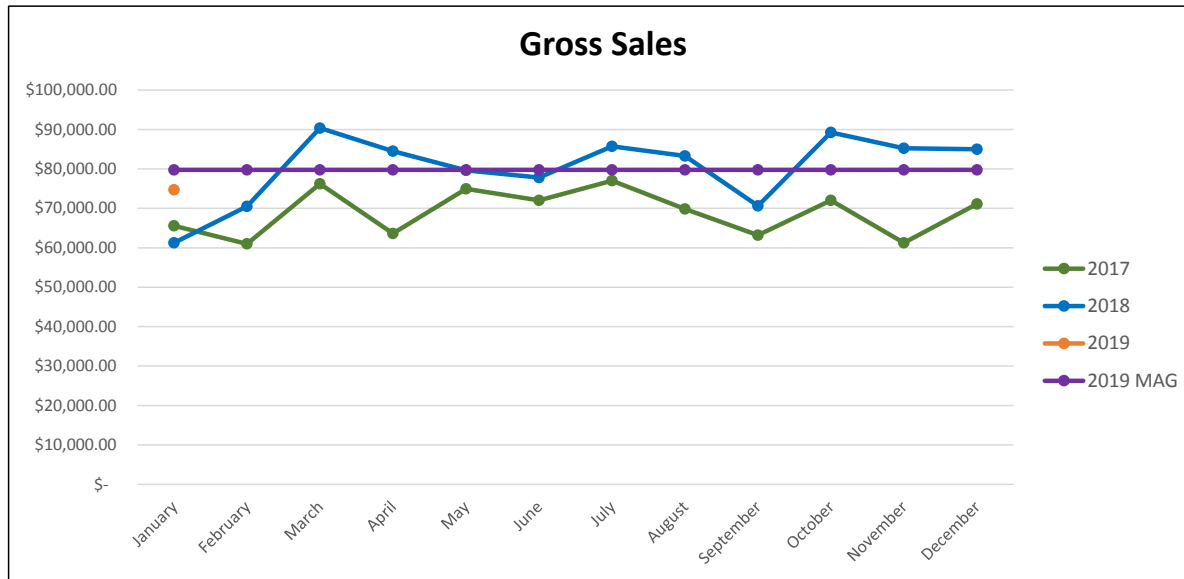
January 2019



2019 TONAGE					
	Fed-Ex	UPS	PACCAIR	Castle Aviation	TOTAL
JAN	35.11	26.51	2.16	1.74	65.51
FEB					0.00
MAR					0.00
APR					0.00
MAY					0.00
JUN					0.00
JUL					0.00
AUG					0.00
SEP					0.00
OCT					0.00
NOV					0.00
DEC					0.00
TOTAL:	35.1	26.51	2.16	1.74	65.51

CONCESSION SALES

January 2019



	Gross Sales 2017	Gross Sales 2018	Gross Sales 2019	2019 MAG Required Sales	% Change
January	\$ 65,573.21	\$ 61,254.16	\$ 74,733.30	\$ 79,765.58	22%
February	\$ 60,987.55	\$ 70,509.00		\$ 79,765.58	-100%
March	\$ 76,205.05	\$ 90,379.63		\$ 79,765.58	-100%
April	\$ 63,655.67	\$ 84,522.14		\$ 79,765.58	-100%
May	\$ 74,928.87	\$ 79,632.48		\$ 79,765.58	-100%
June	\$ 72,027.00	\$ 77,796.21		\$ 79,765.58	-100%
July	\$ 77,016.67	\$ 85,752.62		\$ 79,765.58	-100%
August	\$ 69,829.32	\$ 83,308.82		\$ 79,765.58	-100%
September	\$ 63,198.49	\$ 70,633.06		\$ 79,765.58	-100%
October	\$ 72,027.81	\$ 89,234.22		\$ 79,765.58	-100%
November	\$ 61,240.53	\$ 85,228.26		\$ 79,765.58	-100%
December	\$ 71,127.97	\$ 85,006.17		\$ 79,765.58	-100%
Total	\$ 827,818.14	\$ 963,256.77	\$ 74,733.30	\$ 957,187.00	22%

March 2016 Trestle Tap House began servicing new terminal

AVFLIGHT MINOT
STORAGE & FLOWAGE FEES
2019

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%	
January	\$ 4,314.70	\$ 2,723.18	\$ 1,197.38	\$ 771.36	\$ 1,240.59	\$ (1,725.00)	\$ 3,105.39	\$ 561.00	\$ 40.00	\$ 2,412.43	\$ 14,641.03
February											\$ -
March											\$ -
April											\$ -
May											\$ -
June											\$ -
July											\$ -
August											\$ -
September											\$ -
October											\$ -
November											\$ -
December											\$ -
TOTAL	\$ 4,314.70	\$ 2,723.18	\$ 1,197.38	\$ 771.36	\$ 1,240.59	\$ (1,725.00)	\$ 3,105.39	\$ 561.00	\$ 40.00	\$ 2,412.43	\$ 14,641.03

COMPARISON OF GALLONS SOLD
2019
AVFLIGHT

MONTH	100LL						JET FUEL						AIRLINE INTO-PLANE						
	2017 100LL	2018 100LL	2019 100LL	2020 100LL	2021 100LL	2022 100LL	2017 JET A	2018 JET A	2019 JET A	2020 JET A	2021 JET A	2022 JET A	2017 AIRLINE	2018 AIRLINE	2019 AIRLINE	2020 AIRLINE	2021 AIRLINE	2022 AIRLINE	
	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	AVFLIGHT	
JAN		1,769	2,446					42,347	42,940					133,442	139,790				
FEB		2,298						44,019						145,587					
MAR		2,302						49,319						166,144					
APR		4,248						44,979						177,406					
MAY		6,936						55,166						166,620					
JUNE		9,251						77,304						172,986					
JULY		8,570						80,401						195,147					
AUG		5,309						74,824						174,948					
SEPT		3,840						75,119						130,232					
OCT		6,120						55,760						148,044					
NOV		2,188						48,289						125,841					
DEC	1,180	3,692					21,230	30,174					61,975	171,504					
TOTAL	1,180	56,522	2,446	0	0	0	21,230	677,701	42,940	0	0	0	61,975	1,907,901	139,790	-	0	0	0