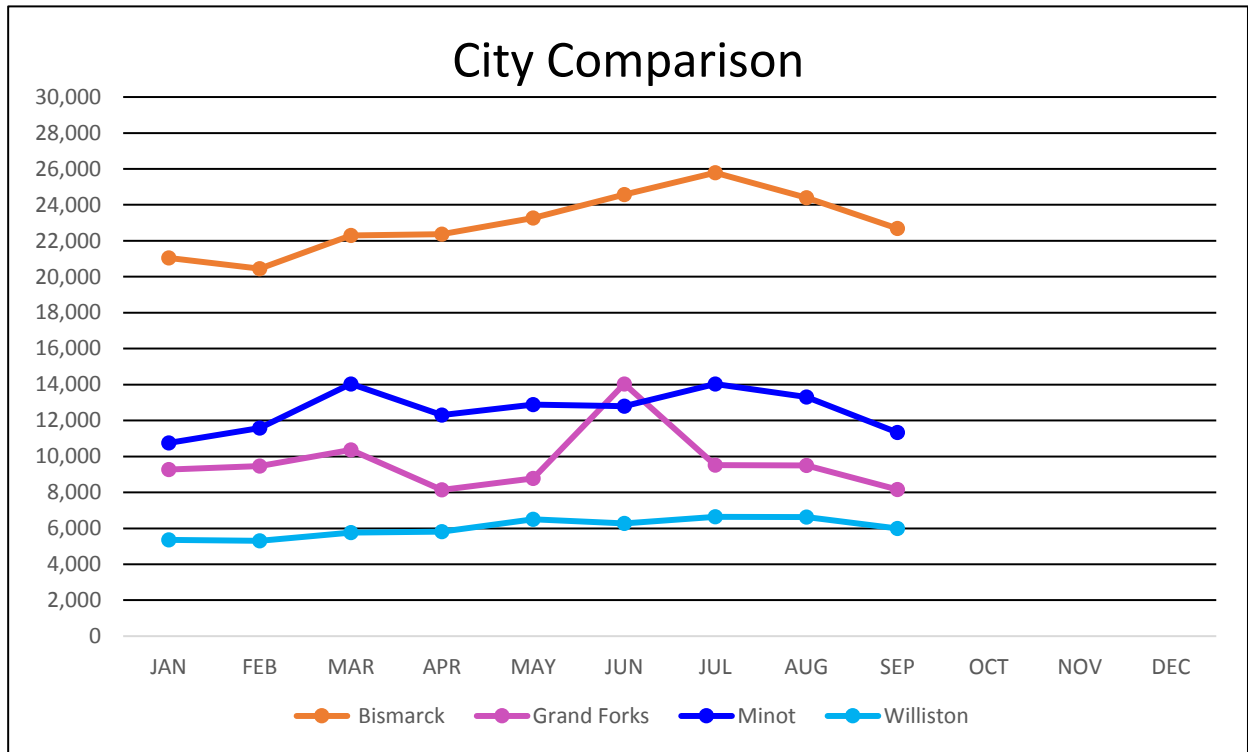


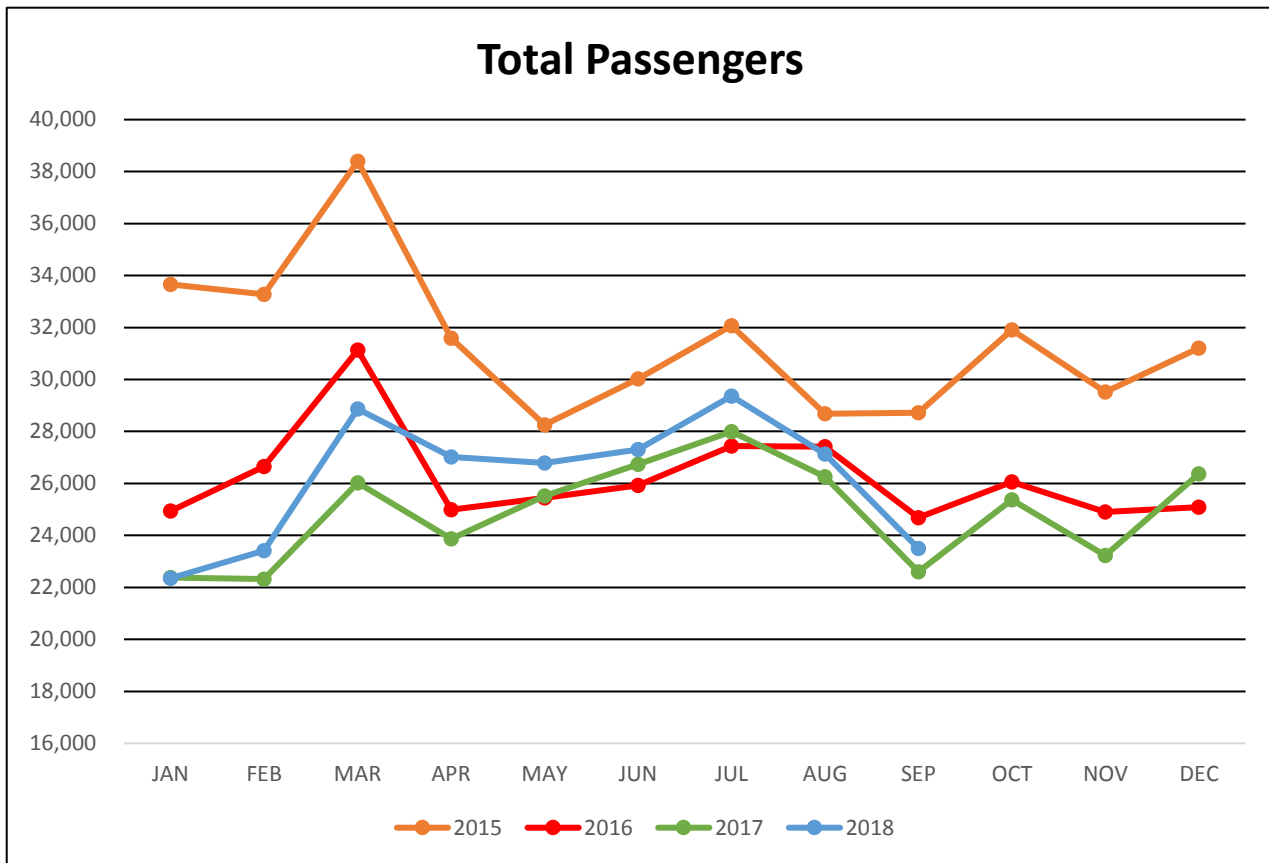
# COMMERCIAL SERVICE AIRPORTS COMPARISON 2018



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
<b>JAN</b>	21,044	9,272	10,753	5,352
<b>FEB</b>	20,450	9,460	11,577	5,305
<b>MAR</b>	22,293	10,367	14,039	5,764
<b>APR</b>	22,368	8,138	12,306	5,810
<b>MAY</b>	23,273	8,776	12,885	6,509
<b>JUN</b>	24,570	14,038	12,796	6,273
<b>JUL</b>	25,789	9,525	14,038	6,639
<b>AUG</b>	24,396	9,493	13,310	6,631
<b>SEP</b>	22,687	8,164	11,340	5,987
<b>OCT</b>				
<b>NOV</b>				
<b>DEC</b>				
<b>Annual Total</b>	<b>206,870</b>	<b>87,233</b>	<b>113,044</b>	<b>54,270</b>

# TOTAL PASSENGERS

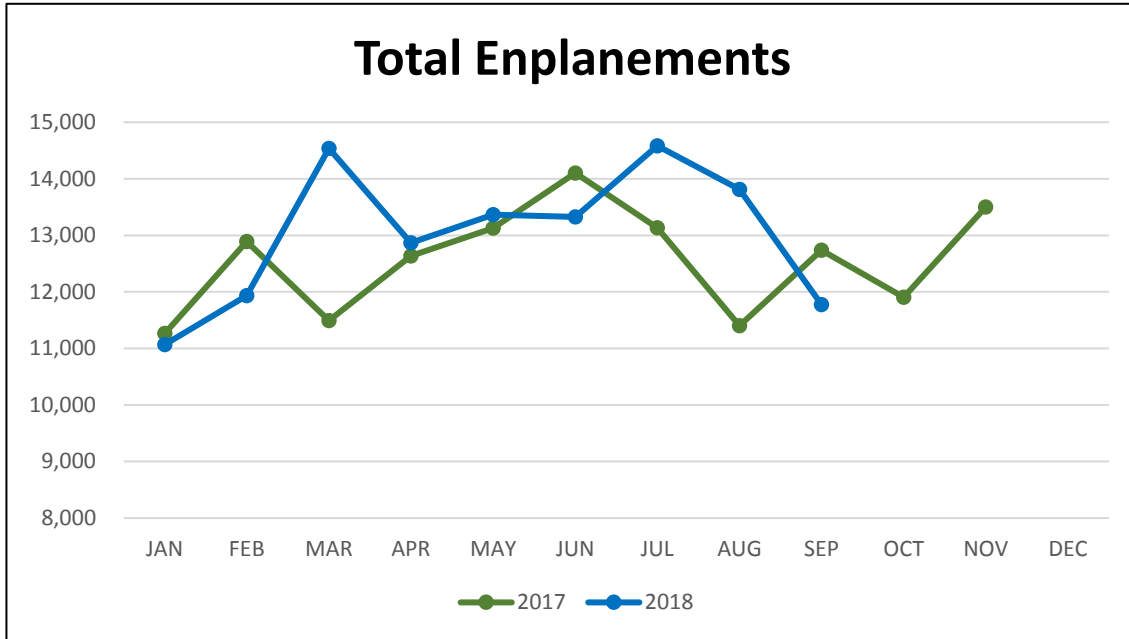
## September 2018



MONTH	PASSENGERS			Percent Change	PASSENGERS	
	2015	2016	2017		2018	Percent Change
JAN	33,653	24,943	22,381	-10.3%	22,352	-0.1%
FEB	33,281	26,651	22,321	-16.2%	23,414	4.9%
MAR	38,399	31,130	26,018	-16.4%	28,868	11.0%
APR	31,590	24,990	23,871	-4.5%	27,026	13.2%
MAY	28,256	25,443	25,516	0.3%	26,787	5.0%
JUN	30,027	25,930	26,739	3.1%	27,304	2.1%
JUL	32,065	27,437	27,994	2.0%	29,363	4.9%
AUG	28,680	27,412	26,255	-4.2%	27,131	3.3%
SEP	28,717	24,687	22,601	-8.4%	23,503	4.0%
OCT	31,906	26,061	25,376	-2.6%		-100.0%
NOV	29,517	24,905	23,231	-6.7%		-100.0%
DEC	31,211	25,093	26,374	5.1%		-100.0%
<b>TOTALS</b>	<b>377,302</b>	<b>314,682</b>	<b>298,677</b>	<b>-5.1%</b>	<b>235,748</b>	<b>5.4%</b>

% change YTD

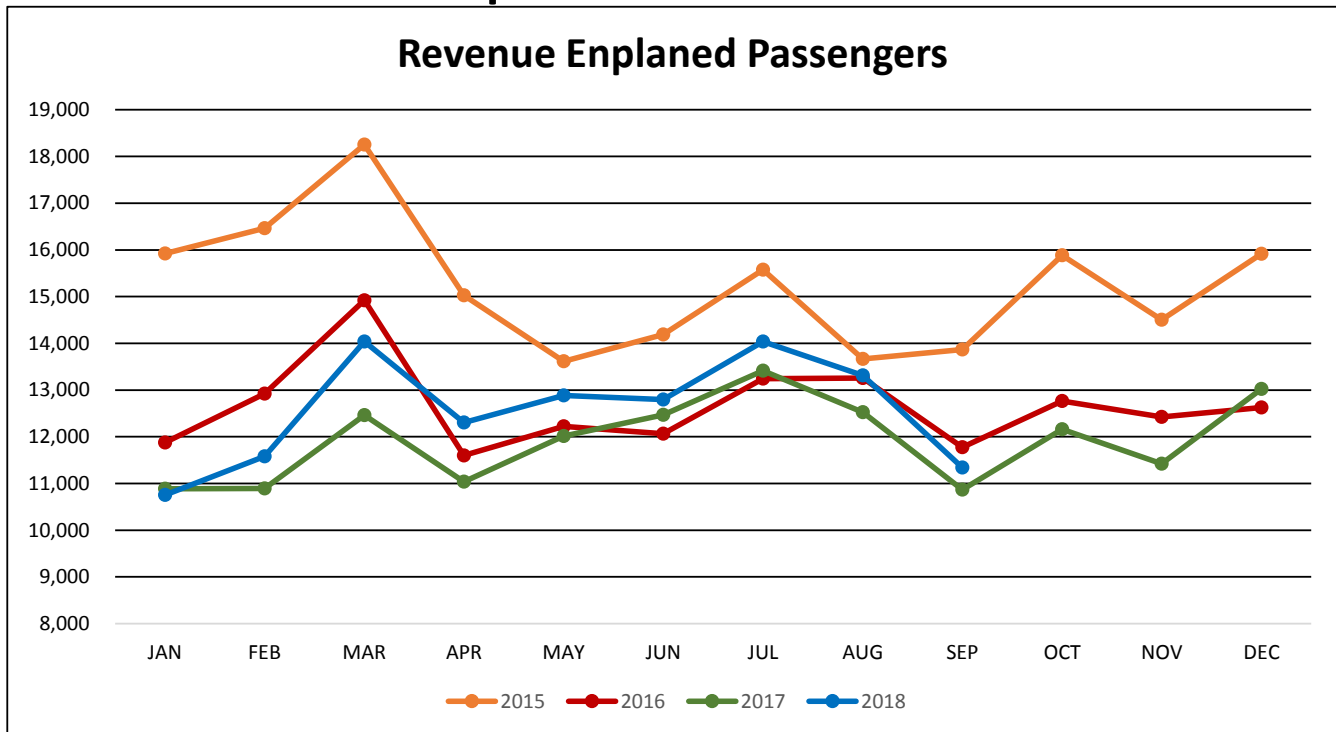
# Total Enplaned Passengers September 2018



<u>MONTH</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	<b>2017</b>	<b>2018</b>	
<b>JAN</b>	11,260	11,068	-1.7%
<b>FEB</b>	11,264	11,936	6.0%
<b>MAR</b>	12,892	14,534	12.7%
<b>APR</b>	11,494	12,868	12.0%
<b>MAY</b>	12,633	13,365	5.8%
<b>JUN</b>	13,129	13,325	1.5%
<b>JUL</b>	14,102	14,583	3.4%
<b>AUG</b>	13,136	13,814	5.2%
<b>SEP</b>	11,401	11,774	3.3%
<b>OCT</b>	12,736		-100.0%
<b>NOV</b>	11,903		-100.0%
<b>DEC</b>	13,500		-100.0%
<b>TOTALS</b>	<b>149,450</b>	<b>117,267</b>	<b>5.4%</b>

# REVENUE ENPLANED PASSENGERS

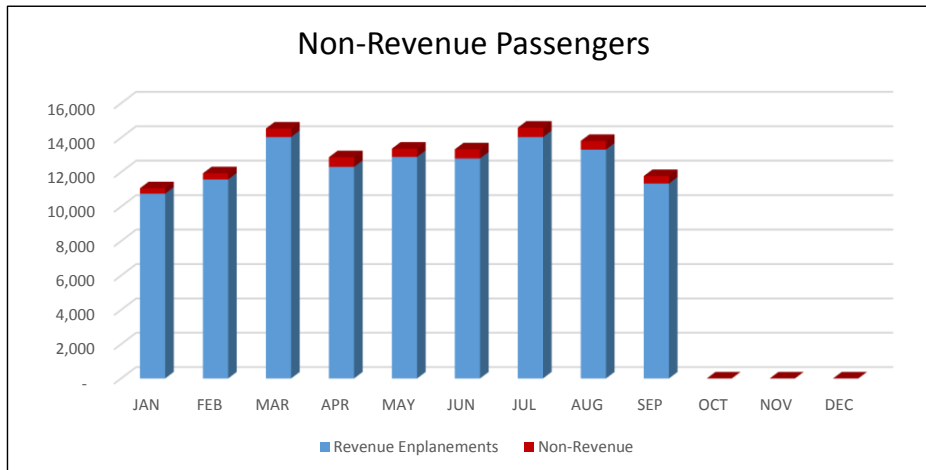
## September 2018



<u>MONTH</u>	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2015	2016	2017	Percent Change	2018	Percent Change
<b>JAN</b>	15,922	11,878	10,887	-8.3%	10,753	-1.2%
<b>FEB</b>	16,465	12,922	10,892	-15.7%	11,577	6.3%
<b>MAR</b>	18,253	14,922	12,460	-16.5%	14,039	12.7%
<b>APR</b>	15,024	11,601	11,037	-4.9%	12,306	11.5%
<b>MAY</b>	13,614	12,223	12,015	-1.7%	12,885	7.2%
<b>JUN</b>	14,186	12,063	12,469	3.4%	12,796	2.6%
<b>JUL</b>	15,574	13,244	13,414	1.3%	14,038	4.7%
<b>AUG</b>	13,665	13,258	12,527	-5.5%	13,310	6.3%
<b>SEP</b>	13,868	11,777	10,867	-7.7%	11,340	4.4%
<b>OCT</b>	15,881	12,763	12,162	-4.7%		-100.0%
<b>NOV</b>	14,502	12,424	11,420	-8.1%		-100.0%
<b>DEC</b>	15,918	12,625	13,022	3.1%		-100.0%
<b>TOTALS</b>	<b>182,872</b>	<b>151,700</b>	<b>143,172</b>	<b>-17.0%</b>	<b>113,044</b>	<b>6.1%</b>

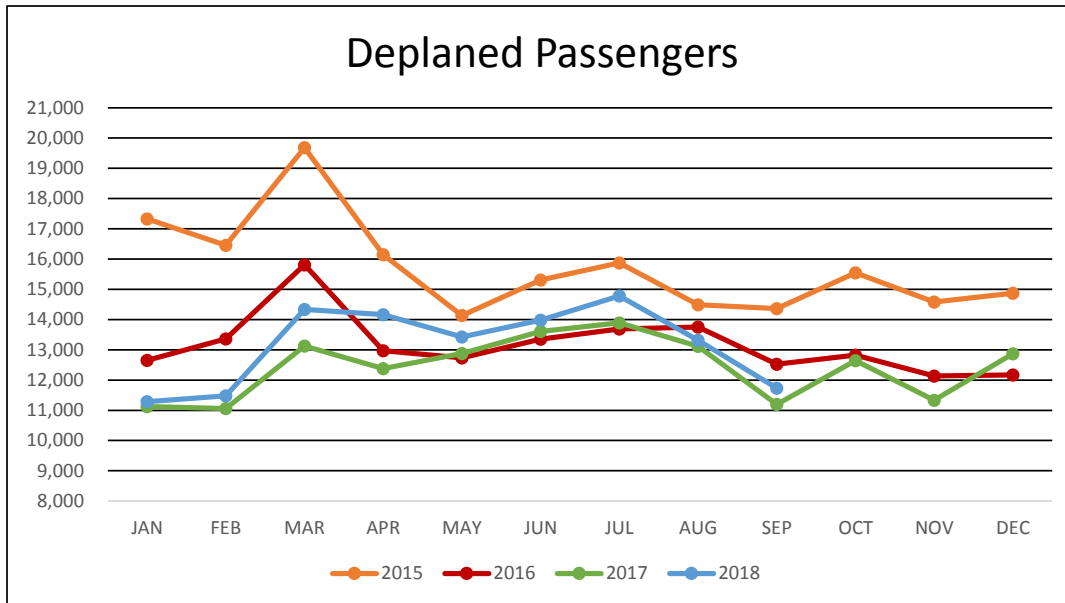
% change YTD

## NON-REVENUE PASSENGERS September 2018



MONTH	2017		Difference	% Diff	2018		Difference	% Diff
	ENP	REV-ENP			ENP	REV-ENP		
JAN	11,260	10,887	373	3.3%	11,068	10,753	315	2.8%
FEB	11,264	10,892	372	3.3%	11,936	11,577	359	3.2%
MAR	12,892	12,460	432	3.4%	14,534	14,039	495	3.8%
APR	11,494	11,037	457	4.0%	12,868	12,306	562	4.9%
MAY	12,633	12,015	618	4.9%	13,365	12,885	480	3.8%
JUN	13,129	12,469	660	5.0%	13,325	12,796	529	4.0%
JUL	14,102	13,414	688	4.9%	14,583	14,038	545	3.9%
AUG	13,136	12,527	609	4.6%	13,814	13,310	504	3.8%
SEP	11,401	10,867	534	4.7%	11,774	11,340	434	3.8%
OCT	12,736	12,162	574	4.5%	-	-	-	0.0%
NOV	11,903	11,420	483	4.1%	-	-	-	0.0%
DEC	13,500	13,022	478	3.5%	-	-	-	0.0%
<b>TOTALS</b>	<b>149,450</b>	<b>143,172</b>	<b>6,278</b>	<b>4.2%</b>	<b>117,267</b>	<b>113,044</b>	<b>4,223</b>	<b>3.6%</b>

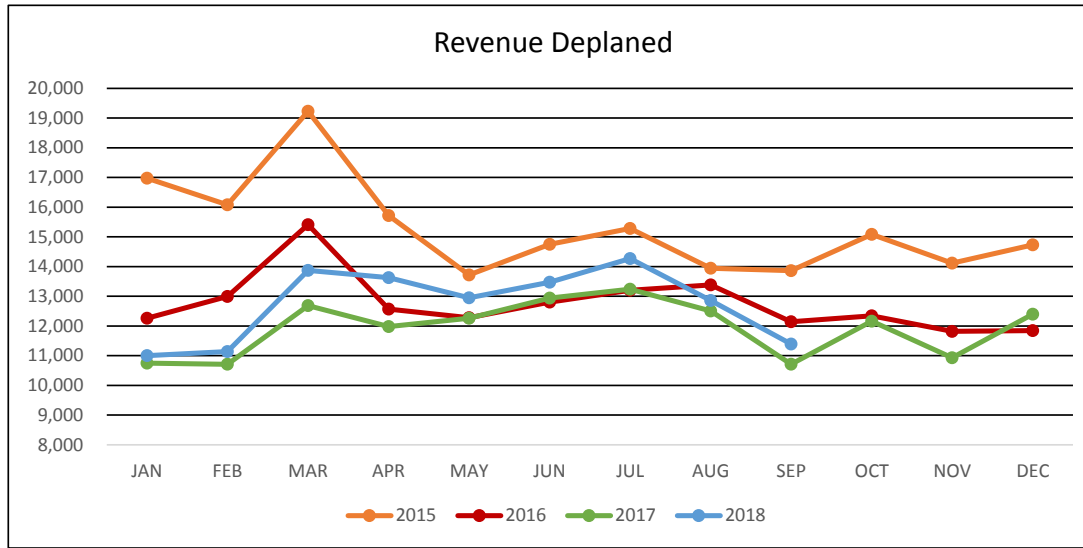
## TOTAL DEPLANED PASSENGERS September 2018



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2018</u>	<u>% change YTD</u>
<b>JAN</b>	17,329	12,656	11,121	-12.1%	11,284	1.5%
<b>FEB</b>	16,457	13,362	11,057	-17.3%	11,478	3.8%
<b>MAR</b>	19,684	15,813	13,126	-17.0%	14,334	9.2%
<b>APR</b>	16,143	12,966	12,377	-4.5%	14,158	14.4%
<b>MAY</b>	14,133	12,736	12,883	1.2%	13,422	4.2%
<b>JUN</b>	15,309	13,350	13,610	1.9%	13,979	2.7%
<b>JUL</b>	15,874	13,688	13,892	1.5%	14,780	6.4%
<b>AUG</b>	14,491	13,757	13,119	-4.6%	13,317	1.5%
<b>SEP</b>	14,366	12,521	11,200	-10.6%	11,729	4.7%
<b>OCT</b>	15,547	12,824	12,640	-1.4%		-100.0%
<b>NOV</b>	14,577	12,136	11,328	-6.7%		-100.0%
<b>DEC</b>	14,868	12,168	12,874	5.8%		-100.0%
<b>TOTALS</b>	<b>188,778</b>	<b>157,977</b>	<b>149,227</b>	<b>-5.5%</b>	<b>118,481</b>	<b>5.4%</b>

% change YTD

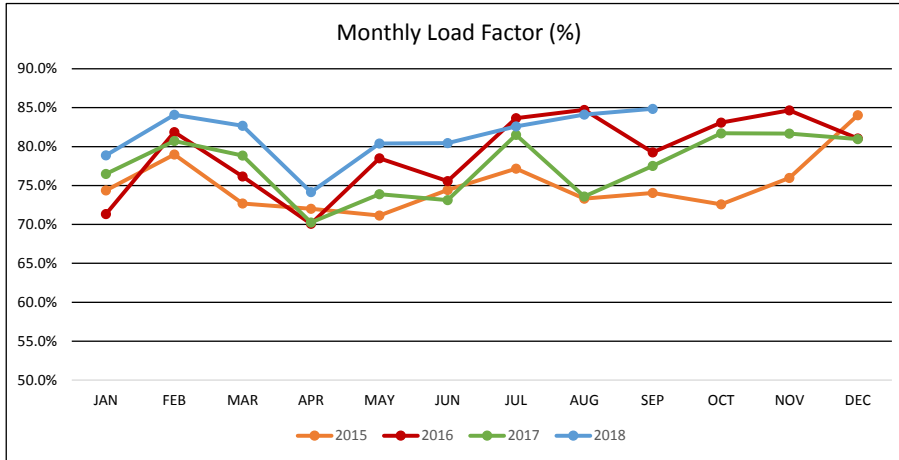
## REVENUE DEPLAINED PASSENGERS September 2018



MONTH	PASSENGERS				PASSENGERS	
	2015	2016	2017	Percent Change	2018	Percent Change
JAN	16,979	12,262	10,754	-12.3%	11,002	2.3%
FEB	16,078	12,991	10,710	-17.6%	11,140	4.0%
MAR	19,230	15,413	12,689	-17.7%	13,873	9.3%
APR	15,715	12,568	11,983	-4.7%	13,632	13.8%
MAY	13,720	12,275	12,261	-0.1%	12,950	5.6%
JUN	14,750	12,801	12,940	1.1%	13,478	4.2%
JUL	15,281	13,202	13,239	0.3%	14,270	7.8%
AUG	13,948	13,382	12,506	-6.5%	12,861	2.8%
SEP	13,863	12,148	10,711	-11.8%	11,392	6.4%
OCT	15,084	12,339	12,160	-1.5%		-100.0%
NOV	14,118	11,821	10,932	-7.5%		-100.0%
DEC	14,733	11,848	12,397	4.6%		-100.0%
<b>TOTALS</b>	<b>183,499</b>	<b>153,050</b>	<b>143,282</b>	<b>-6.4%</b>	<b>114,598</b>	<b>6.3%</b>

% change YTD

## MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY September 2018



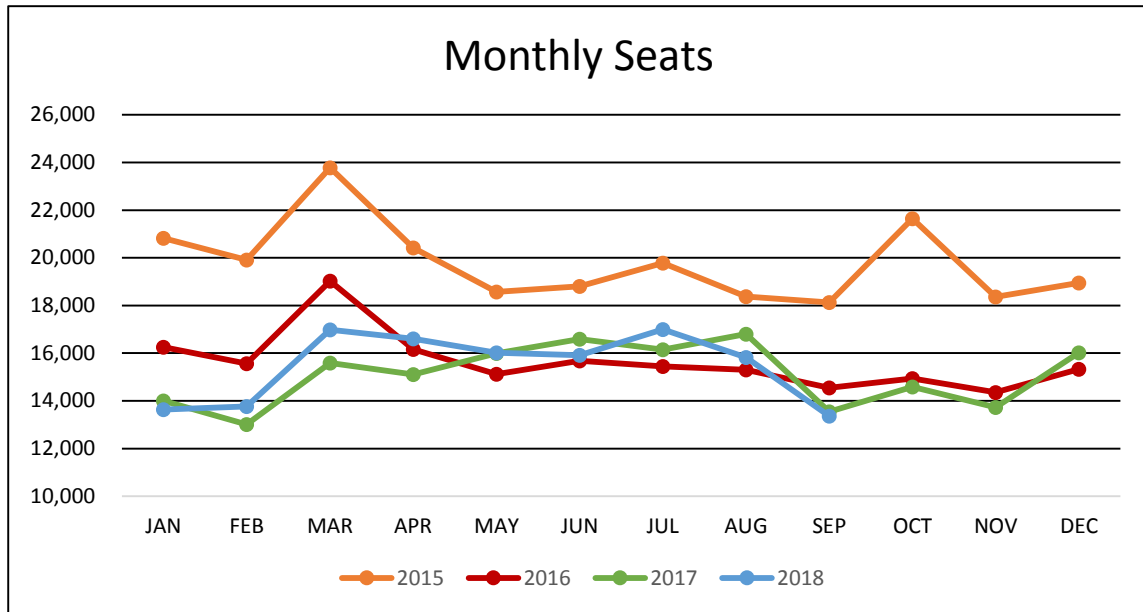
<u>Month</u>	<u>LOAD FACTOR (%)</u>				<u>DIFFERENCE</u>
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018/2017</u>
JAN	74.4%	71.3%	76.5%	78.9%	2.4
FEB	79.0%	81.9%	80.7%	84.1%	3.4
MAR	72.7%	76.2%	78.9%	82.7%	3.8
APR	72.0%	70.1%	70.3%	74.1%	3.8
MAY	71.1%	78.5%	73.9%	80.4%	6.5
JUN	74.4%	75.6%	73.1%	80.4%	7.3
JUL	77.2%	83.6%	81.5%	82.6%	1.1
AUG	73.3%	84.7%	73.6%	84.1%	10.5
SEP	74.0%	79.3%	77.5%	84.9%	7.4
OCT	72.6%	83.1%	81.7%		
NOV	76.0%	84.7%	81.7%		
DEC	84.0%	81.1%	81.0%		
<b>ANNUAL AVERAGE:</b>	<b>75.1%</b>	<b>79.2%</b>	<b>77.5%</b>	<b>81.4%</b>	<b>5.13</b>



**LOAD FACTOR BY AIRLINE**  
**September 2018**

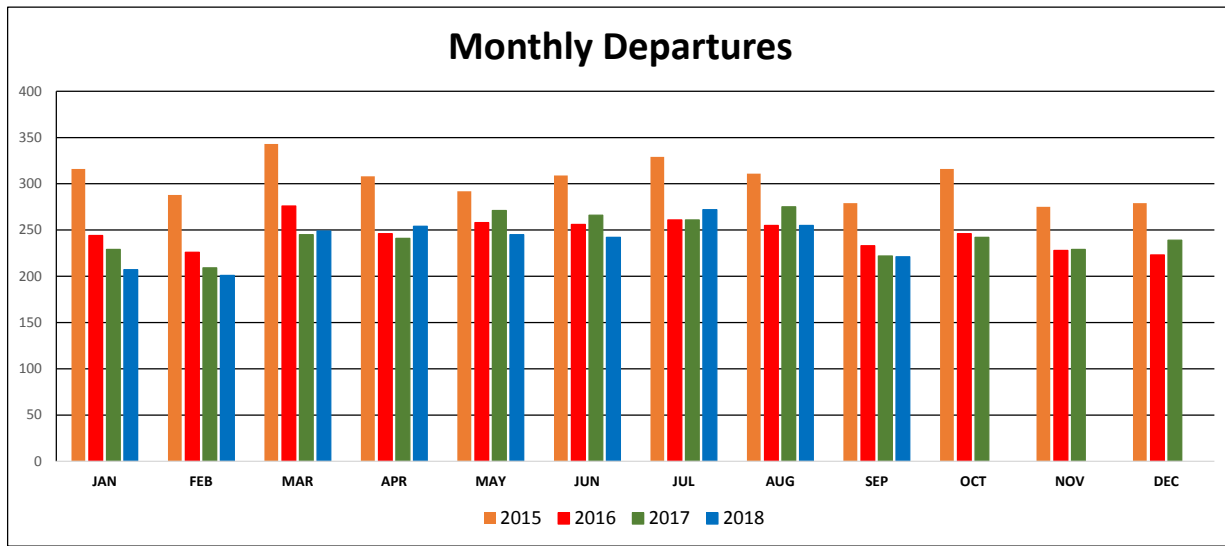
<u>Carrier</u>	<u>2018 Seats Available</u>	<u>2017 Seats Available</u>	<u>2018 Revenue ENPL PASS</u>	<u>2017 Revenue ENPL PASS</u>	<u>2018 Load Factor</u>	<u>2017 Load Factor</u>	<u>Difference</u>
<b>Allegiant</b>	2,757	2,888	2,367	2,341	85.9%	81.1%	4.8
<b>Delta</b>	7,356	7,345	6,137	5,703	83.4%	77.6%	5.8
<b>United</b>	3,250	3,306	2,542	2,452	78.2%	74.2%	4.0
<b>Total</b>	13,363	13,539	11,046	10,496			
<b>Average</b>	<b>4,454</b>	<b>4,513</b>	<b>3,682</b>	<b>3,499</b>	82.7%	77.5%	

## DEPARTING MONTHLY AIRLINE SEATS September 2018



<b>Month</b>	<b>2015 Seats</b>	<b>2016 Seats</b>	<b>2017 Seats</b>	<b>2018 Seats</b>	<b># Seats Difference</b>	<b>Percent Change</b>
<b>JAN</b>	20,824	16,258	13,996	13,631	(365)	-2.6%
<b>FEB</b>	19,909	15,559	13,010	13,768	758	5.8%
<b>MAR</b>	23,779	19,023	15,592	16,981	1,389	8.9%
<b>APR</b>	20,424	16,161	15,103	16,597	1,494	9.9%
<b>MAY</b>	18,567	15,116	15,991	16,022	31	0.2%
<b>JUN</b>	18,807	15,673	16,596	15,907	(689)	-4.2%
<b>JUL</b>	19,784	15,449	16,150	16,997	847	5.2%
<b>AUG</b>	18,375	15,307	16,803	15,825	(978)	-5.8%
<b>SEP</b>	18,127	14,551	13,539	13,363	(176)	-1.3%
<b>OCT</b>	21,646	14,942	14,580			-100.0%
<b>NOV</b>	18,366	14,357	13,721			-100.0%
<b>DEC</b>	18,942	15,330	16,020			-100.0%
<b>Annual Total</b>	<b>237,550</b>	<b>187,726</b>	<b>181,101</b>	<b>139,091</b>	<b>2,311</b>	<b>1.7%</b>

## MONTHLY AIRLINE DEPARTURES September 2018

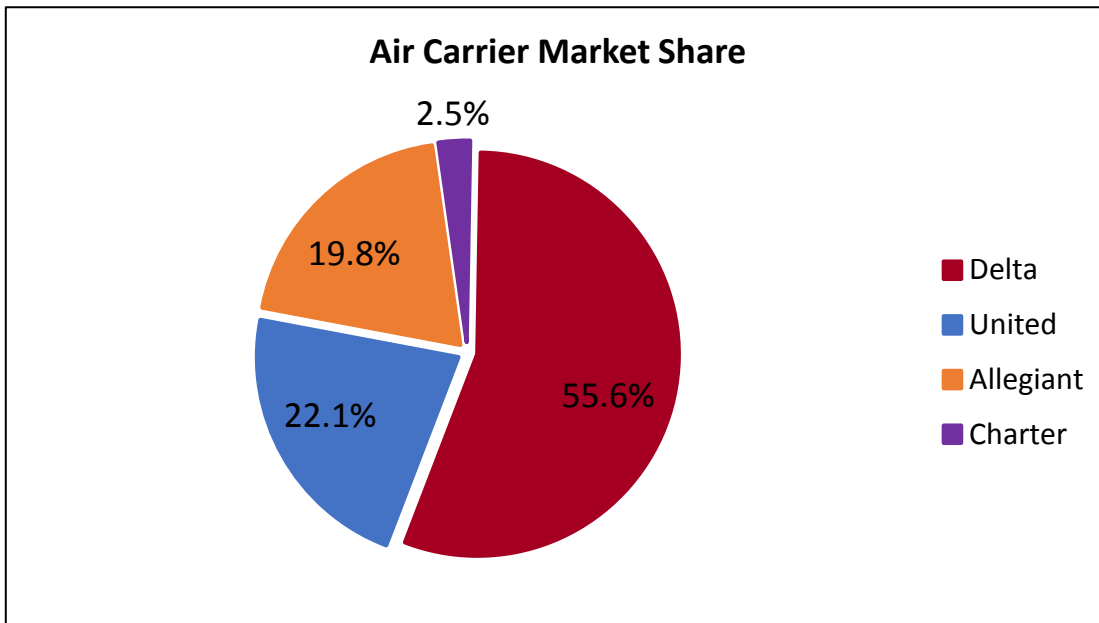


MONTH	2015	2016	2017	2018	DIFFERENCE	% DIFFERENCE
JAN	316	244	229	207	-22	-9.6%
FEB	288	226	209	201	-8	-3.8%
MAR	343	276	245	249	4	1.6%
APR	308	246	241	254	13	5.4%
MAY	292	258	271	245	-28	-9.6%
JUN	309	256	266	242	-24	-9.0%
JUL	329	261	261	272	11	4.2%
AUG	311	255	275	255	-20	-7.3%
SEP	279	233	222	221	-1	-0.5%
OCT	316	246	242			-100.0%
NOV	275	228	229			-100.0%
DEC	279	223	239			-100.0%
<b>ANNUAL DEPARTURES:</b>	<b>3645</b>	<b>2952</b>	<b>2929</b>	<b>2146</b>	<b>-75</b>	<b>-3.3%</b>

# AIR CARRIER MARKET SHARE

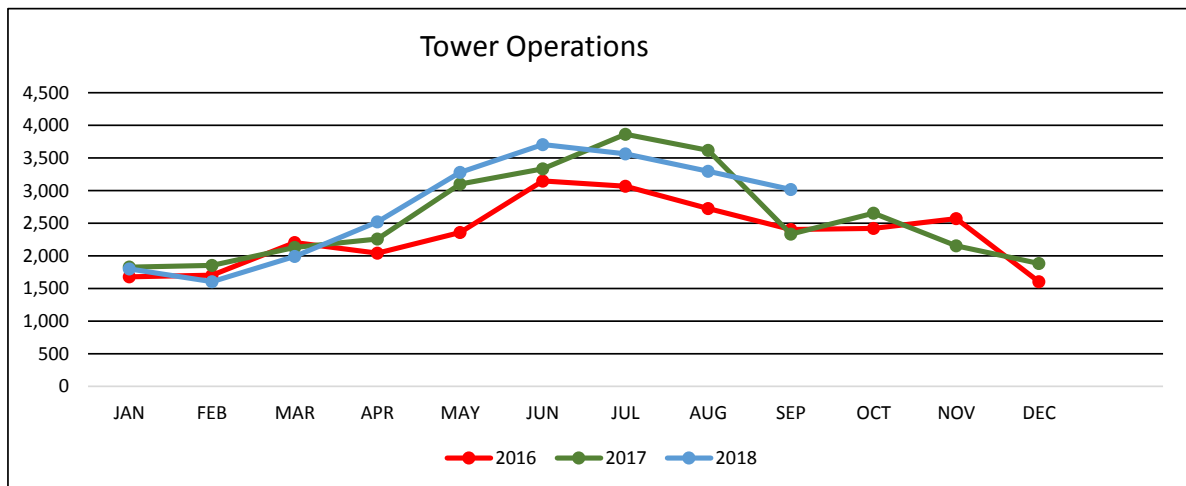
## September 2018

Carrier	September	September	Percentage
	2017	2018	
	Passengers	Passengers	
Delta	12,313	13,058	55.6%
United	5,005	5,200	22.1%
Allegiant	4,654	4,652	19.8%
Charter	629	593	2.5%
Total:	22,601	23,503	4.0%



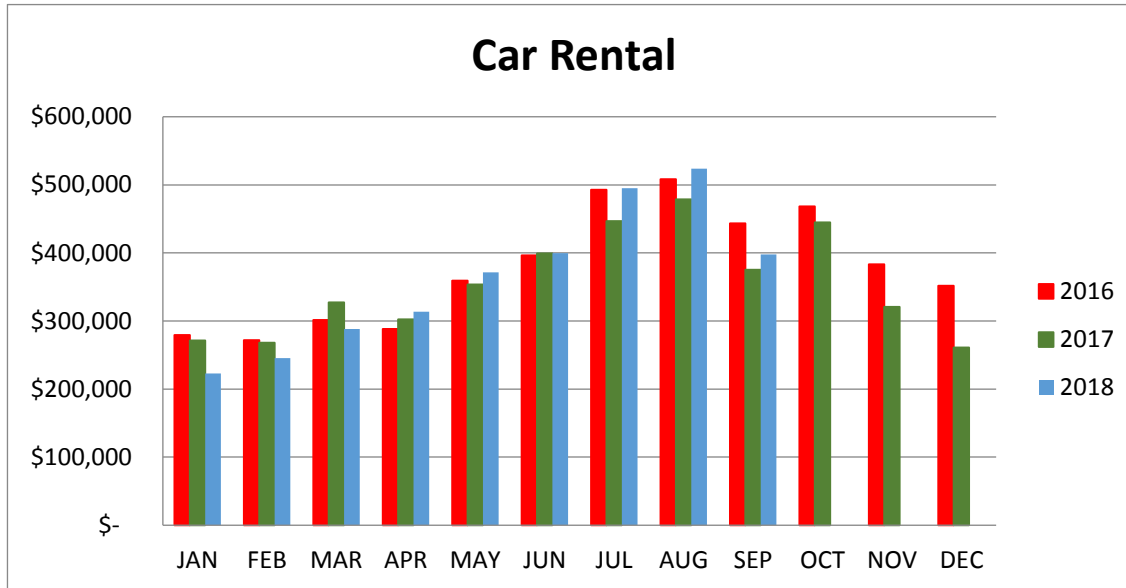
## MOT TOWER OPERATIONS COUNTS September 2018

Tower Operations							
	2016	2017	2018				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,677	1,827	414	463	753	169	1799
FEB	1,704	1,853	402	388	667	147	1604
MAR	2,202	2,128	498	543	834	118	1993
APR	2,042	2,260	508	595	1192	225	2520
MAY	2,357	3,100	490	642	1706	443	3281
JUN	3,148	3,332	484	640	2453	129	3706
JUL	3,066	3,864	544	707	2164	150	3565
AUG	2,723	3,617	510	672	1881	232	3295
SEP	2,403	2,334	442	602	1894	80	3018
OCT	2,422	2,655					
NOV	2,572	2,153					
DEC	1,602	1,883					
<b>Total:</b>	<b>27,918</b>	<b>31,006</b>	<b>4,292</b>	<b>5,252</b>	<b>13,544</b>	<b>1,693</b>	<b>24,781</b>



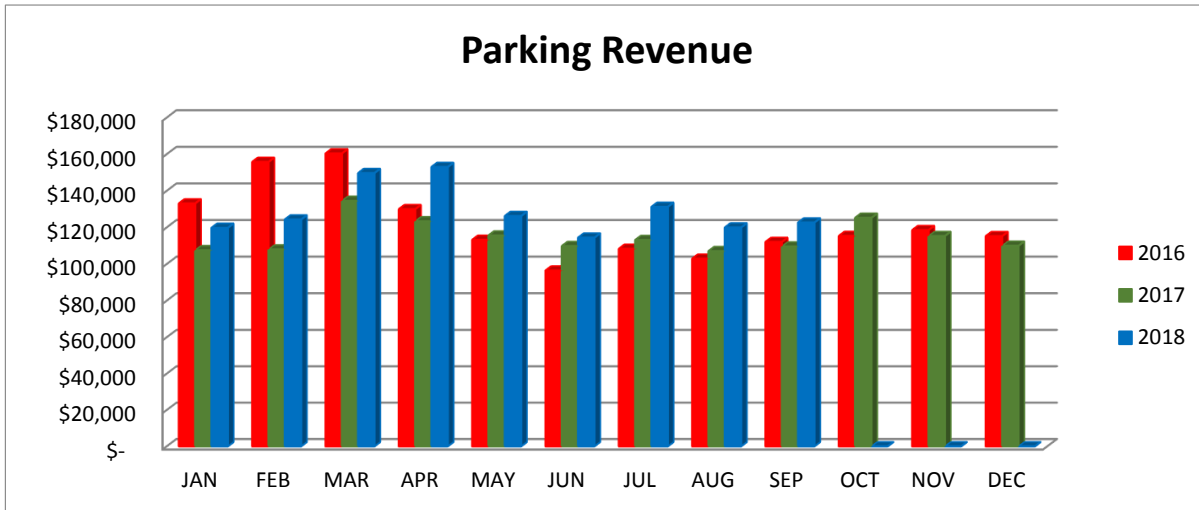
# MONTHLY CAR RENTAL

## September 2018



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2016	2017	2018	
<b>JAN</b>	\$ 279,499	\$ 271,288	\$ 222,752	-18%
<b>FEB</b>	\$ 271,801	\$ 268,215	\$ 245,691	-8%
<b>MAR</b>	\$ 301,551	\$ 327,106	\$ 288,025	-12%
<b>APR</b>	\$ 288,324	\$ 302,147	\$ 313,846	4%
<b>MAY</b>	\$ 359,075	\$ 353,566	\$ 371,391	5%
<b>JUN</b>	\$ 396,382	\$ 399,256	\$ 399,708	0%
<b>JUL</b>	\$ 492,619	\$ 446,562	\$ 494,919	11%
<b>AUG</b>	\$ 508,436	\$ 478,850	\$ 523,541	9%
<b>SEP</b>	\$ 443,242	\$ 375,154	\$ 397,996	6%
<b>OCT</b>	\$ 468,121	\$ 444,825		
<b>NOV</b>	\$ 383,061	\$ 320,827		
<b>DEC</b>	\$ 351,715	\$ 261,140		
<b>TOTAL:</b>	\$ 4,543,826	\$ 4,248,937	\$ 3,257,870	1%

## AIRPORT PARKING REVENUE September 2018



	GROSS RECEIPTS			Percent Change	2018	2018 Percent of Gross
	2016	2017	2018		After Expenses	Revenue
JAN	\$ 133,114	\$ 107,552	\$ 119,766	11.4%	\$ 68,706	57%
FEB	\$ 155,776	\$ 107,980	\$ 124,322	15.1%	\$ 98,296	79%
MAR	\$ 160,406	\$ 134,513	\$ 149,679	11.3%	\$ 109,266	73%
APR	\$ 129,975	\$ 123,381	\$ 153,016	24.0%	\$ 129,614	85%
MAY	\$ 113,213	\$ 115,598	\$ 126,247	9.2%	\$ 96,935	77%
JUN	\$ 96,435	\$ 109,802	\$ 114,441	4.2%	\$ 86,898	76%
JUL	\$ 108,329	\$ 113,106	\$ 131,224	16.0%	\$ 105,492	80%
AUG	\$ 102,924	\$ 107,063	\$ 119,968	12.1%	\$ 94,000	78%
SEP	\$ 112,067	\$ 109,608	\$ 122,687	11.9%	\$ 96,950	79%
OCT	\$ 115,336	\$ 125,260	\$ -	-100.0%		#DIV/0!
NOV	\$ 118,539	\$ 115,306	\$ -	-100.0%		#DIV/0!
DEC	\$ 115,234	\$ 109,987	\$ -	-100.0%		#DIV/0!
<b>TOTAL:</b>	<b>\$ 1,461,348</b>	<b>\$ 1,379,156</b>	<b>\$ 1,161,350</b>	<b>12.9%</b>	<b>\$ 886,158</b>	

# Charters 2018

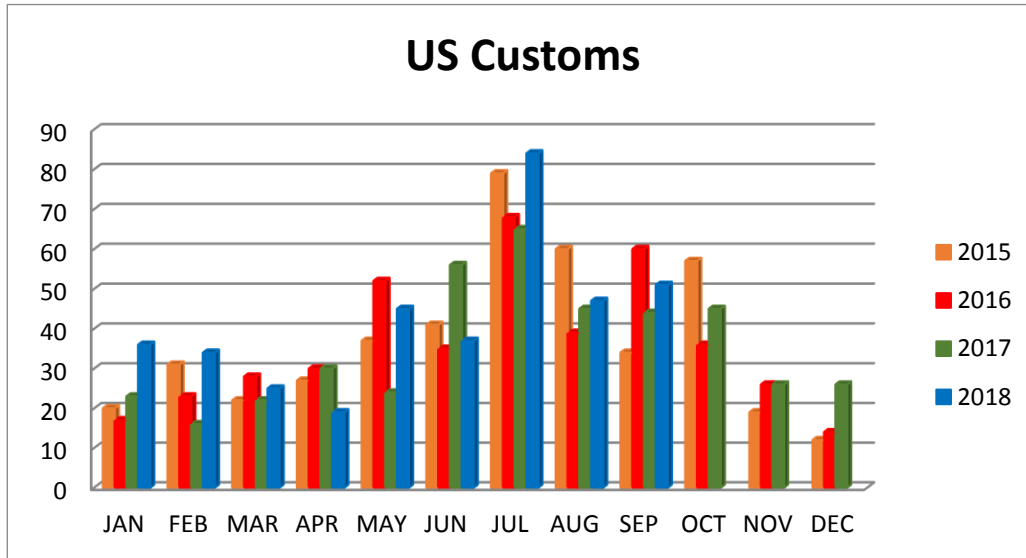
<b>COMMERCIAL TERMINAL CHARTERS</b>			
	<b>Enplaned</b>	<b>Deplaned</b>	<b>Number of Flights</b>
<b>JAN</b>	362	356	8
<b>FEB</b>	200	190	8
<b>MAR</b>	299	239	10
<b>APR</b>	202	304	11
<b>MAY</b>	96	158	8
<b>JUN</b>	206	233	10
<b>JUL</b>	228	225	8
<b>AUG</b>	124	108	9
<b>SEP</b>	294	299	8
<b>OCT</b>	0	0	
<b>NOV</b>	0	0	
<b>DEC</b>			

	<b>Charter</b>	<b>Enplaned</b>	<b>Deplaned</b>
<b>January</b>	Hess	54	54
	Swift Airways	118	118
	Sun Country	190	184
<b>February</b>	Hess	78	104
	Sun Country	122	86
<b>March</b>	Hess	156	96
	Swift Airways	143	143
<b>April</b>	Hess	97	123
	Sun Country	105	181
<b>May</b>	Hess	37	99
	Sun Country	59	59
<b>June</b>	Hess	113	142
	Sun Country	93	91
<b>July</b>	Hess	100	101
	Swift Airways	128	124
<b>August</b>	Hess	124	108
<b>September</b>	Hess	64	72
	Sun Country	80	77
	Swift Airways	150	150



# Monthly Customs Flights

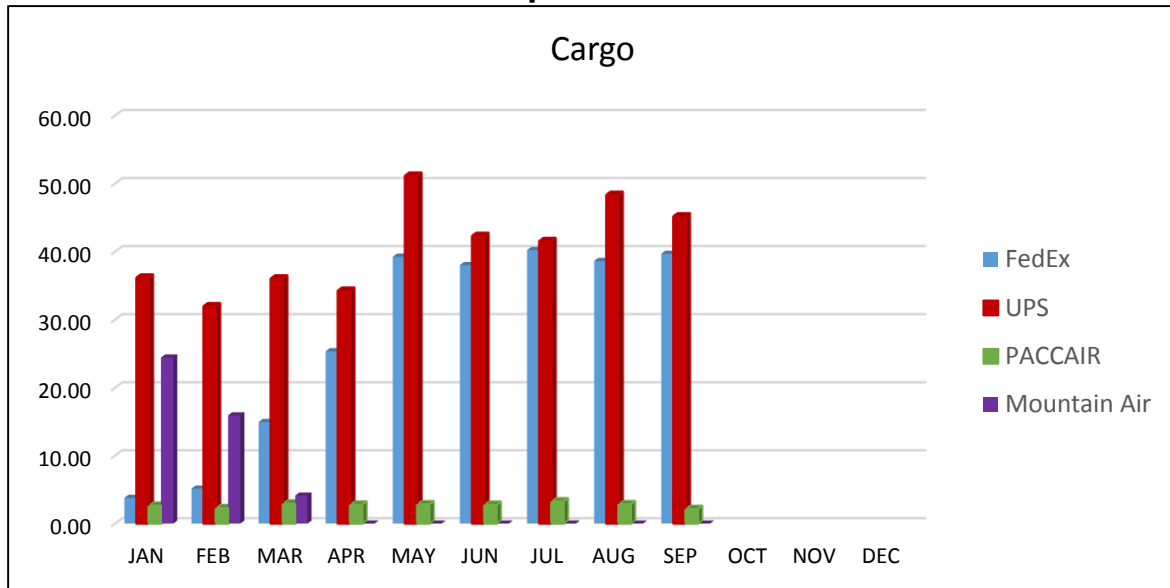
September 2018



	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Difference</u>
<b>JAN</b>	20	17	23	36	<b>13</b>
<b>FEB</b>	31	23	16	34	<b>18</b>
<b>MAR</b>	22	28	22	25	<b>3</b>
<b>APR</b>	27	30	30	19	<b>-11</b>
<b>MAY</b>	37	52	24	45	<b>21</b>
<b>JUN</b>	41	35	56	37	<b>-19</b>
<b>JUL</b>	79	68	65	84	<b>19</b>
<b>AUG</b>	60	39	45	47	<b>2</b>
<b>SEP</b>	34	60	44	51	<b>7</b>
<b>OCT</b>	57	36	45		
<b>NOV</b>	19	26	26		
<b>DEC</b>	12	14	26		
<b>TOTAL:</b>	<b>439</b>	<b>428</b>	<b>422</b>	<b>378</b>	<b>53</b>

# CARGO TONAGE REPORT

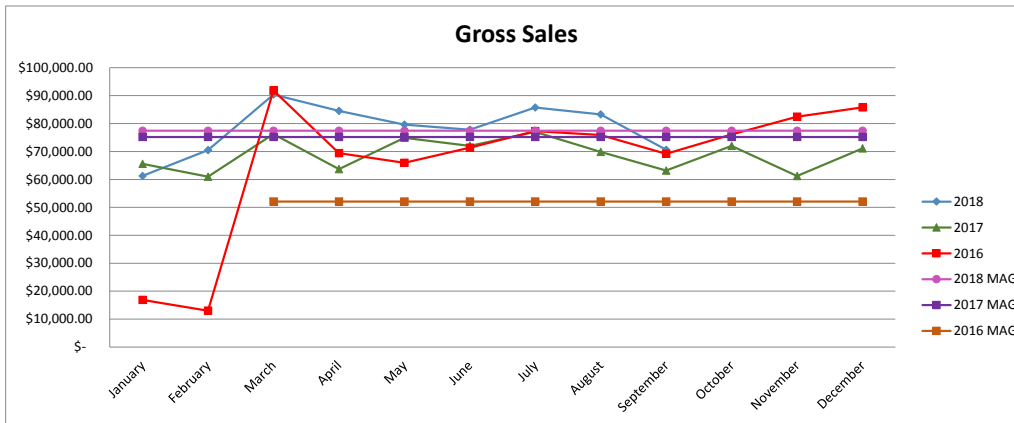
## September 2018



<b>2018 TONAGE</b>					
	Fed-Ex	UPS	PACCAIR	Mountain Air	TOTAL
<b>JAN</b>	3.80	36.18	2.63	24.43	67.04
<b>FEB</b>	5.15	31.97	2.28	15.94	55.35
<b>MAR</b>	14.96	36.04	2.96	4.12	58.08
<b>APR</b>	25.36	34.25	2.79	0.00	62.40
<b>MAY</b>	39.24	51.15	2.84	0.00	93.23
<b>JUN</b>	38.01	42.30	2.77	0.00	83.08
<b>JUL</b>	40.21	41.54	3.28	0.00	85.04
<b>AUG</b>	38.62	48.32	2.86	0.00	89.80
<b>SEP</b>	39.68	45.17	2.16	0.00	87.01
<b>OCT</b>					0.00
<b>NOV</b>					0.00
<b>DEC</b>					0.00
<b>TOTAL:</b>	245.0	366.92	24.58	44.49	681.02

## CONCESSION SALES

September 2018



	Gross Sales 2016	2016 MAG Required Sales	Gross Sales 2017	2017 MAG Required Sales	Gross Sales 2018	2018 MAG Required Sales	% Change
January	\$ 16,853.68		\$ 65,573.21	\$ 75,186.75	\$ 61,254.16	\$ 77,442.33	-6.6%
February	\$ 13,012.33		\$ 60,987.55	\$ 75,186.75	\$ 70,509.00	\$ 77,442.33	15.6%
March	\$ 91,866.81	\$ 52,083.33	\$ 76,205.05	\$ 75,186.75	\$ 90,379.63	\$ 77,442.33	18.6%
April	\$ 69,402.45	\$ 52,083.33	\$ 63,655.67	\$ 75,186.75	\$ 84,522.14	\$ 77,442.33	32.8%
May	\$ 65,978.34	\$ 52,083.33	\$ 74,928.87	\$ 75,186.75	\$ 79,632.48	\$ 77,442.33	6.3%
June	\$ 71,346.55	\$ 52,083.33	\$ 72,027.00	\$ 75,186.75	\$ 77,796.21	\$ 77,442.33	8.0%
July	\$ 77,318.05	\$ 52,083.33	\$ 77,016.67	\$ 75,186.75	\$ 85,752.62	\$ 77,442.33	11.3%
August	\$ 75,880.40	\$ 52,083.33	\$ 69,829.32	\$ 75,186.75	\$ 83,308.82	\$ 77,442.33	19.3%
September	\$ 69,151.99	\$ 52,083.33	\$ 63,198.49	\$ 75,186.75	\$ 70,633.06	\$ 77,442.33	11.8%
October	\$ 76,085.73	\$ 52,083.33	\$ 72,027.81	\$ 75,186.75		\$ 77,442.33	-100.0%
November	\$ 82,434.96	\$ 52,083.33	\$ 61,240.53	\$ 75,186.75		\$ 77,442.33	-100.0%
December	\$ 85,790.07	\$ 52,083.33	\$ 71,127.97	\$ 75,186.75		\$ 77,442.33	-100.0%
<b>Total</b>	<b>\$ 795,121.36</b>	<b>\$ 520,833.33</b>	<b>\$ 827,818.14</b>	<b>\$ 902,241.00</b>	<b>\$ 703,788.12</b>	<b>\$ 929,308.00</b>	

March 2016 Trestle Tap House began servicing new terminal

AVFLIGHT MINOT  
STORAGE & FLOWAGE FEES  
2018

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%	
January	\$ 3,944.91	\$ 2,646.95	\$ 1,208.86	\$ 538.76	\$ -	\$ (1,725.00)	\$ 910.16	\$ 147.00	\$ -	\$ 834.99	\$ 8,506.63
February	\$ 4,015.39	\$ 2,779.03	\$ 1,208.24	\$ 542.34	\$ -	\$ (1,875.00)	\$ 921.21	\$ 567.00	\$ 20.00	\$ 664.70	\$ 8,842.91
March	\$ 4,192.18	\$ 3,097.27	\$ 1,134.80	\$ 627.56	\$ 2,340.78	\$ (3,000.00)	\$ 1,079.03	\$ 657.00	\$ 10.00	\$ 791.98	\$ 10,930.60
April	\$ 4,622.08	\$ 2,953.64	\$ 1,496.00	\$ 600.84	\$ 2,176.92	\$ (2,850.00)	\$ 797.34	\$ 678.00	\$ 10.00	\$ 767.05	\$ 11,251.87
May	\$ 5,353.58	\$ 3,726.10	\$ 1,733.72	\$ 593.30	\$ 1,508.07	\$ (1,800.00)	\$ 1,088.66	\$ 894.00	\$ -	\$ 524.65	\$ 13,622.08
June	\$ 6,463.73	\$ 5,193.27	\$ 1,810.64	\$ 767.42	\$ 1,322.49	\$ (1,650.00)	\$ 1,842.00	\$ 927.00	\$ -	\$ 585.97	\$ 17,262.52
July	\$ 7,047.39	\$ 5,338.26	\$ 2,036.84	\$ 882.00	\$ 1,476.15	\$ (1,725.00)	\$ 1,522.73	\$ 1,116.00	\$ -	\$ 495.39	\$ 18,189.76
August	\$ 6,480.19	\$ 4,808.00	\$ 1,835.50	\$ 881.96	\$ 1,172.25	\$ (1,500.00)	\$ 1,810.74	\$ 1,239.00	\$ -	\$ 515.55	\$ 17,243.19
September	\$ 5,533.46	\$ 4,737.52	\$ 1,429.56	\$ 680.24	\$ 742.26	\$ (1,200.00)	\$ 1,654.32	\$ 1,197.00	\$ -	\$ 565.67	\$ 15,340.03
October											\$ -
November											\$ -
December											\$ -
<b>TOTAL</b>	\$ 47,652.89	\$ 35,280.05	\$ 13,894.16	\$ 6,114.42	\$ 10,738.92	\$ (17,325.00)	\$ 11,626.19	\$ 7,422.00	\$ 40.00	\$ 5,745.96	\$ 121,189.59

COMPARISON OF GALLONS SOLD

MONTH	AVGAS							100LL	JET FUEL							AIRLINE INTO-PLANE					
	2012 AVGAS PIETSCH	2013 AVGAS PIETSCH	2014 AVGAS PIETSCH	2015 AVGAS PIETSCH	2016 AVGAS PIETSCH	2017 AVGAS PIETSCH	2018 AVGAS PIETSCH	100LL AVFLIGHT	2012 JET FUEL PIETSCH	2013 JET FUEL PIETSCH	2014 JET FUEL PIETSCH	2015 JET FUEL PIETSCH	2016 JET FUEL PIETSCH	2017 JET FUEL PIETSCH	2018 JET FUEL AVFLIGHT	2012 AIRLINE PIETSCH	2013 AIRLINE PIETSCH	2014 AIRLINE PIETSCH	2015 AIRLINE PIETSCH	2016 AIRLINE PIETSCH	2017 AIRLINE PIETSCH
JAN	5,579	4,467	4,806	3,217	2,636	2,602	1,769	69,474	55,103	54,744	55,232	34,042	53,171	42,347	213,416	261,512	238,534	229,713	174,359	156,082	133,442
FEB	4,242	3,602	5,030	12,066	2,503	2,554	2,298	58,095	44,831	66,009	26,692	36,147	40,753	44,019	221,463	260,976	241,992	229,113	173,343	140,844	145,587
MAR	6,710	4,966	5,655	5,584	4,773	3,440	2,302	70,720	48,971	68,738	38,398	38,641	50,580	49,319	251,509	266,694	277,859	291,921	241,761	171,231	166,144
APR	6,915	6,862	4,910	5,852	3,710	3,677	4,248	71,466	61,130	43,575	40,409	35,985	50,764	44,979	251,175	293,622	275,624	264,991	186,715	171,786	177,406
MAY	8,697	9,032	7,131	5,306	4,849	4,793	6,936	82,250	74,507	97,687	45,724	49,603	58,993	4,897	244,585	302,732	257,712	242,706	184,791	149,066	166,620
JUNE	11,232	10,252	7,465	8,322	5,704	5,435	9,251	89,902	76,390	85,703	59,838	63,646	66,799	33,221	236,479	248,797	229,944	233,414	177,251	172,563	172,986
JULY	13,754	15,257	15,874	10,505	9,323	8,751	8,570	99,525	95,606	118,203	78,278	79,762	62,318	31,196	260,545	242,251	241,870	250,478	195,908	189,052	195,147
AUG	10,925	11,072	10,413	7,571	5,117	5,533	5,309	84,662	80,257	71,637	68,900	59,534	66,515	35,749	269,738	257,655	245,501	251,112	191,294	189,250	174,948
SEPT	7,874	11,137	7,865	5,446	5,622	4,855	3,840	84,833	72,347	81,266	59,363	52,423	59,400	50,377	240,848	245,144	240,986	279,106	182,788	139,002	130,232
OCT	6,831	10,585	8,557	5,584	4,751	3,913	0	89,167	72,185	69,609	49,633	60,284	67,278	0	233,849	251,389	255,468	295,896	150,847	152,781	0
NOV	5,923	8,966	7,702	3,521	7,141	2,784	0	69,510	54,738	52,993	36,099	51,946	59,939	0	215,739	232,310	247,536	243,136	148,718	129,102	0
DEC	4,629	5,552	4,227	2,808	2,352	2,845	0	64,601	61,641	55,229	36,628	40,156	42,323	0	256,334	266,831	291,018	252,081	163,865	125,014	0
<b>TOTAL</b>	<b>93,311</b>	<b>101,780</b>	<b>89,635</b>	<b>75,780</b>	<b>58,481</b>	<b>51,181</b>	<b>44,523</b>	<b>934,205</b>	<b>797,706</b>	<b>865,393</b>	<b>595,194</b>	<b>602,169</b>	<b>678,833</b>	<b>336,104</b>	<b>2,895,680</b>	<b>3,129,913</b>	<b>3,044,044</b>	<b>3,063,667</b>	<b>2,171,640</b>	<b>1,885,773</b>	<b>1,462,512</b>