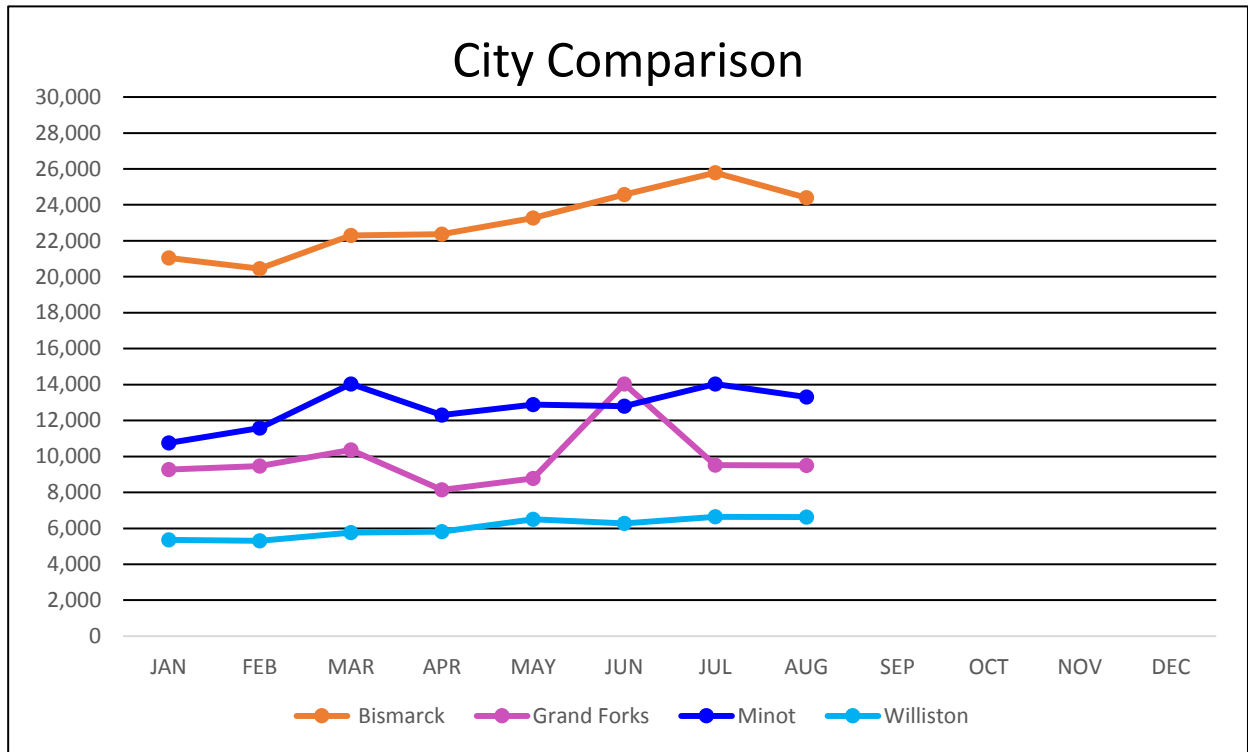


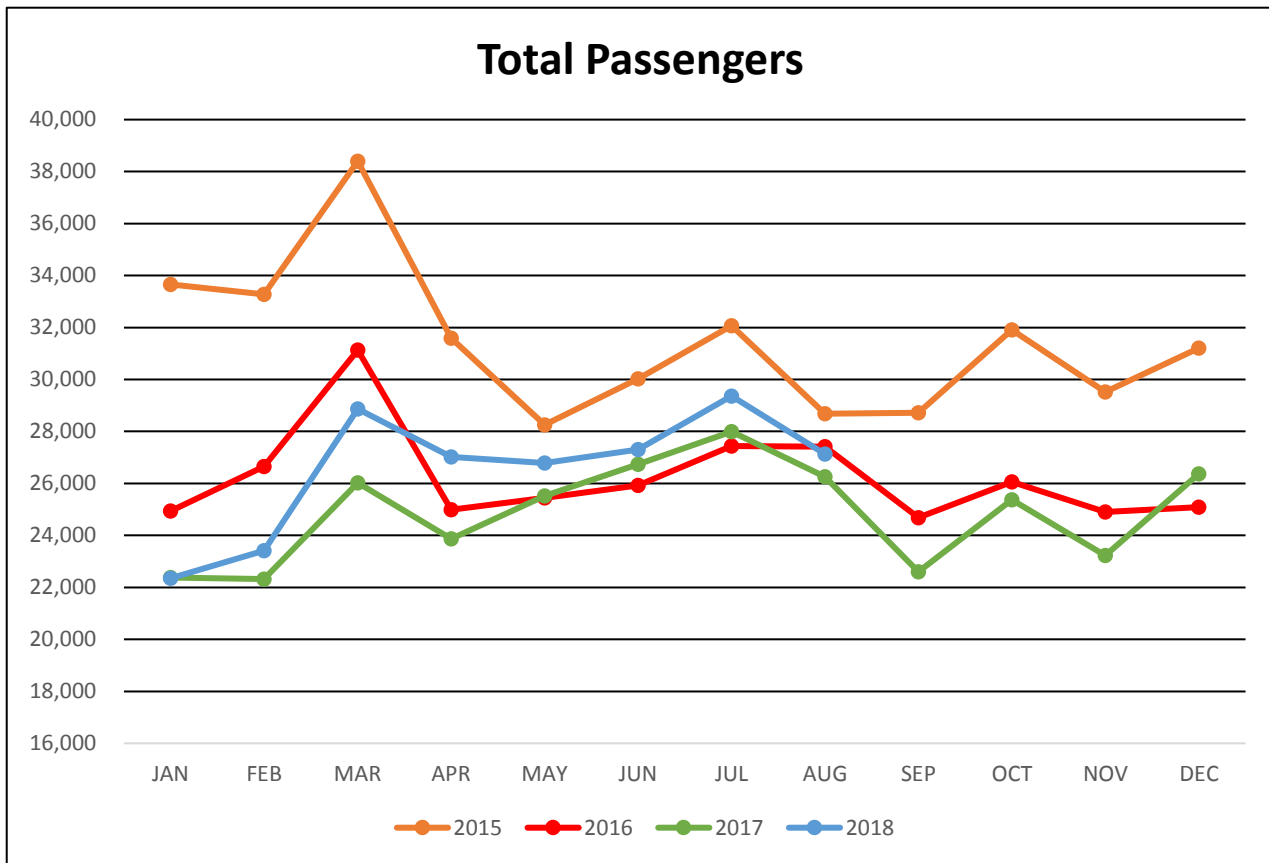
# COMMERCIAL SERVICE AIRPORTS COMPARISON 2018



<u>Month</u>	<u>Bismarck</u>	<u>Grand Forks</u>	<u>Minot</u>	<u>Williston</u>
<b>JAN</b>	21,044	9,272	10,753	5,352
<b>FEB</b>	20,450	9,460	11,577	5,305
<b>MAR</b>	22,293	10,367	14,039	5,764
<b>APR</b>	22,368	8,138	12,306	5,810
<b>MAY</b>	23,273	8,776	12,885	6,509
<b>JUN</b>	24,570	14,038	12,796	6,273
<b>JUL</b>	25,789	9,525	14,038	6,639
<b>AUG</b>	24,396	9,493	13,310	6,631
<b>SEP</b>				
<b>OCT</b>				
<b>NOV</b>				
<b>DEC</b>				
<b>Annual Total</b>	<b>184,183</b>	<b>79,069</b>	<b>101,704</b>	<b>48,283</b>

# TOTAL PASSENGERS

## August 2018

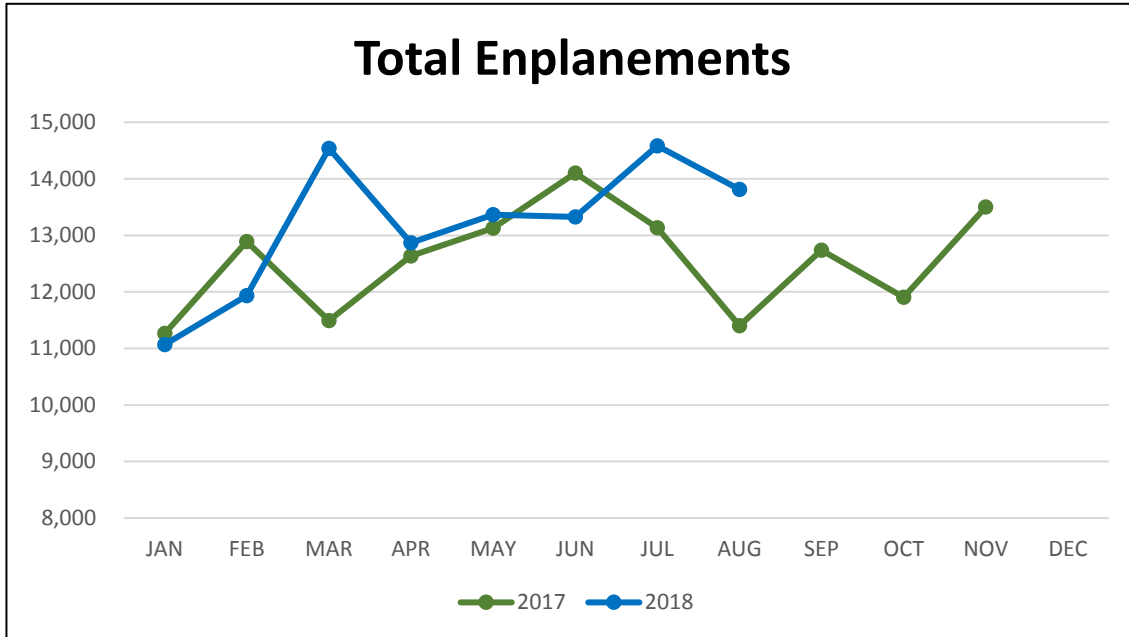


MONTH	PASSENGERS			Percent Change	PASSENGERS	
	2015	2016	2017		2018	Percent Change
JAN	33,653	24,943	22,381	-10.3%	22,352	-0.1%
FEB	33,281	26,651	22,321	-16.2%	23,414	4.9%
MAR	38,399	31,130	26,018	-16.4%	28,868	11.0%
APR	31,590	24,990	23,871	-4.5%	27,026	13.2%
MAY	28,256	25,443	25,516	0.3%	26,787	5.0%
JUN	30,027	25,930	26,739	3.1%	27,304	2.1%
JUL	32,065	27,437	27,994	2.0%	29,363	4.9%
AUG	28,680	27,412	26,255	-4.2%	27,131	3.3%
SEP	28,717	24,687	22,601	-8.4%		-100.0%
OCT	31,906	26,061	25,376	-2.6%		-100.0%
NOV	29,517	24,905	23,231	-6.7%		-100.0%
DEC	31,211	25,093	26,374	5.1%		-100.0%
<b>TOTALS</b>	<b>377,302</b>	<b>314,682</b>	<b>298,677</b>	<b>-5.1%</b>	<b>212,245</b>	<b>5.5%</b>

% change YTD

# Total Enplaned Passengers

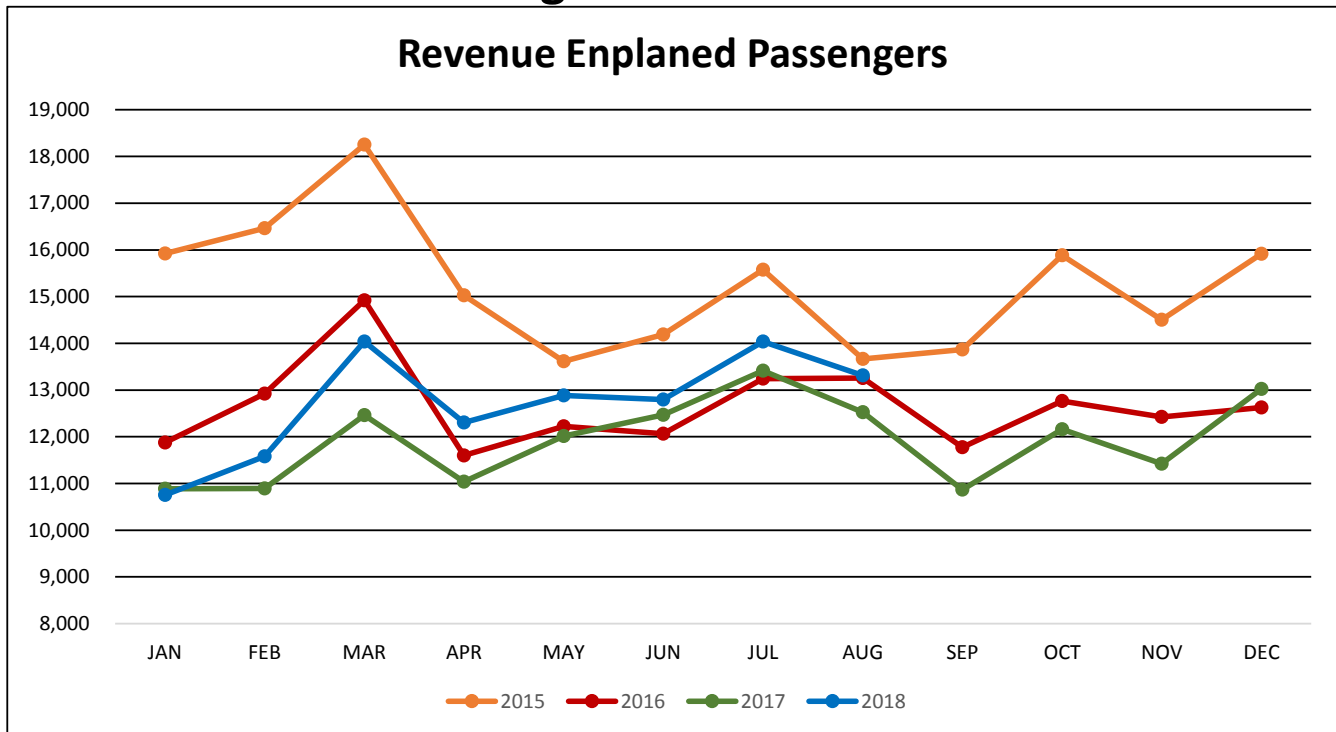
## August 2018



<u>MONTH</u>	<u>PASSENGERS</u>		<u>Percent Change</u>
	<u>2017</u>	<u>2018</u>	
JAN	11,260	11,068	-1.7%
FEB	11,264	11,936	6.0%
MAR	12,892	14,534	12.7%
APR	11,494	12,868	12.0%
MAY	12,633	13,365	5.8%
JUN	13,129	13,325	1.5%
JUL	14,102	14,583	3.4%
AUG	13,136	13,814	5.2%
SEP	11,401		-100.0%
OCT	12,736		-100.0%
NOV	11,903		-100.0%
DEC	13,500		-100.0%
<b>TOTALS</b>	<b>149,450</b>	<b>105,493</b>	<b>5.6%</b>

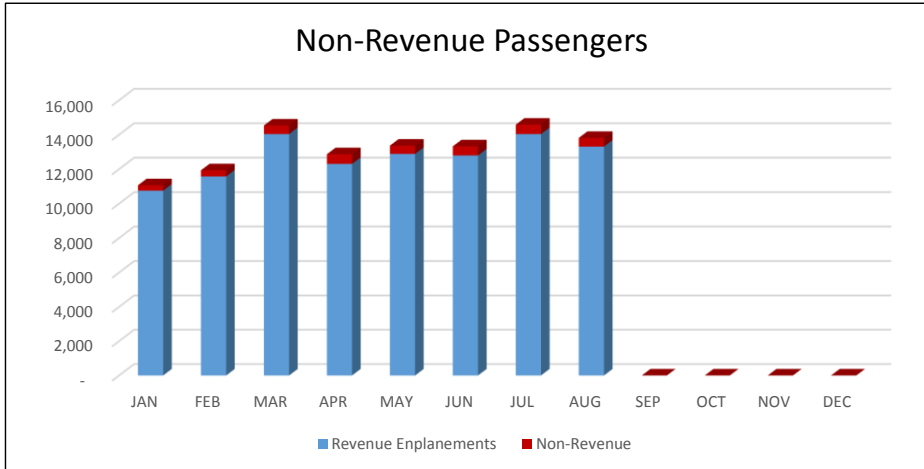
# REVENUE ENPLANED PASSENGERS

## August 2018



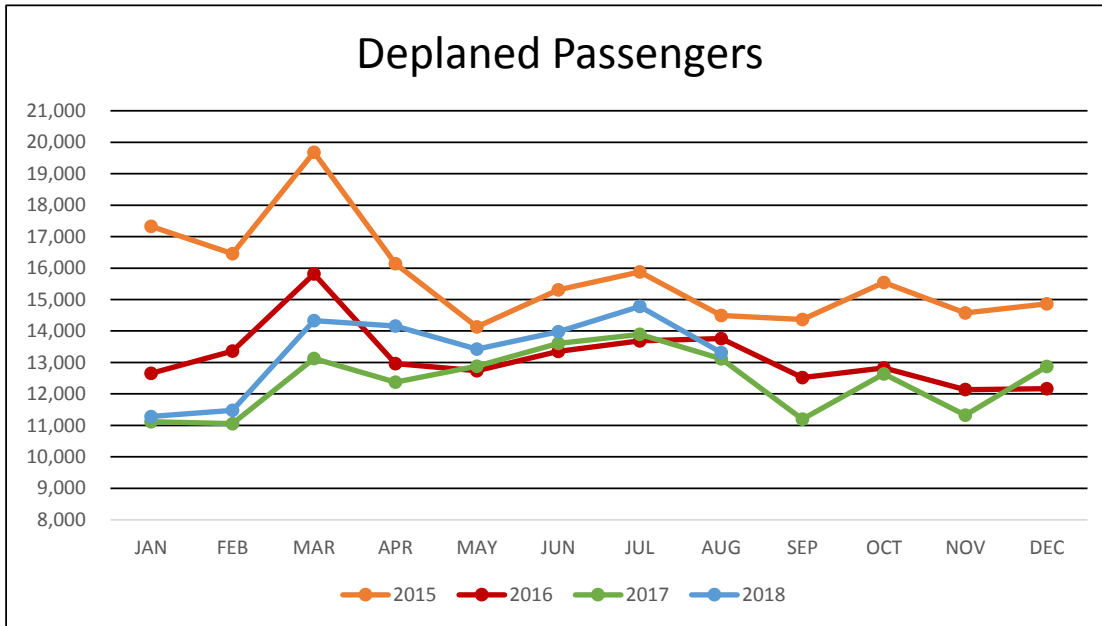
<u>MONTH</u>	<u>PASSENGERS</u>				<u>PASSENGERS</u>	
	2015	2016	2017	Percent Change	2018	Percent Change
JAN	15,922	11,878	10,887	-8.3%	10,753	-1.2%
FEB	16,465	12,922	10,892	-15.7%	11,577	6.3%
MAR	18,253	14,922	12,460	-16.5%	14,039	12.7%
APR	15,024	11,601	11,037	-4.9%	12,306	11.5%
MAY	13,614	12,223	12,015	-1.7%	12,885	7.2%
JUN	14,186	12,063	12,469	3.4%	12,796	2.6%
JUL	15,574	13,244	13,414	1.3%	14,038	4.7%
AUG	13,665	13,258	12,527	-5.5%	13,310	6.3%
SEP	13,868	11,777	10,867	-7.7%		-100.0%
OCT	15,881	12,763	12,162	-4.7%		-100.0%
NOV	14,502	12,424	11,420	-8.1%		-100.0%
DEC	15,918	12,625	13,022	3.1%		-100.0%
<b>TOTALS</b>	<b>182,872</b>	<b>151,700</b>	<b>143,172</b>	<b>-17.0%</b>	<b>101,704</b>	<b>6.3%</b>
						% change YTD

## NON-REVENUE PASSENGERS August 2018



<b>MONTH</b>	<b>2017</b>		<b>Difference</b>	<b>% Diff</b>	<b>2018</b>		<b>Difference</b>	<b>% Diff</b>
	<b>ENP</b>	<b>REV-ENP</b>			<b>ENP</b>	<b>REV-ENP</b>		
<b>JAN</b>	11,260	10,887	373	3.3%	11,068	10,753	315	2.8%
<b>FEB</b>	11,264	10,892	372	3.3%	11,936	11,577	359	3.2%
<b>MAR</b>	12,892	12,460	432	3.4%	14,534	14,039	495	3.8%
<b>APR</b>	11,494	11,037	457	4.0%	12,868	12,306	562	4.9%
<b>MAY</b>	12,633	12,015	618	4.9%	13,365	12,885	480	3.8%
<b>JUN</b>	13,129	12,469	660	5.0%	13,325	12,796	529	4.0%
<b>JUL</b>	14,102	13,414	688	4.9%	14,583	14,038	545	3.9%
<b>AUG</b>	13,136	12,527	609	4.6%	13,814	13,310	504	3.8%
<b>SEP</b>	11,401	10,867	534	4.7%	-	-	-	0.0%
<b>OCT</b>	12,736	12,162	574	4.5%	-	-	-	0.0%
<b>NOV</b>	11,903	11,420	483	4.1%	-	-	-	0.0%
<b>DEC</b>	13,500	13,022	478	3.5%	-	-	-	0.0%
<b>TOTALS</b>	<b>149,450</b>	<b>143,172</b>	<b>6,278</b>	<b>4.2%</b>	<b>105,493</b>	<b>101,704</b>	<b>3,789</b>	<b>3.6%</b>

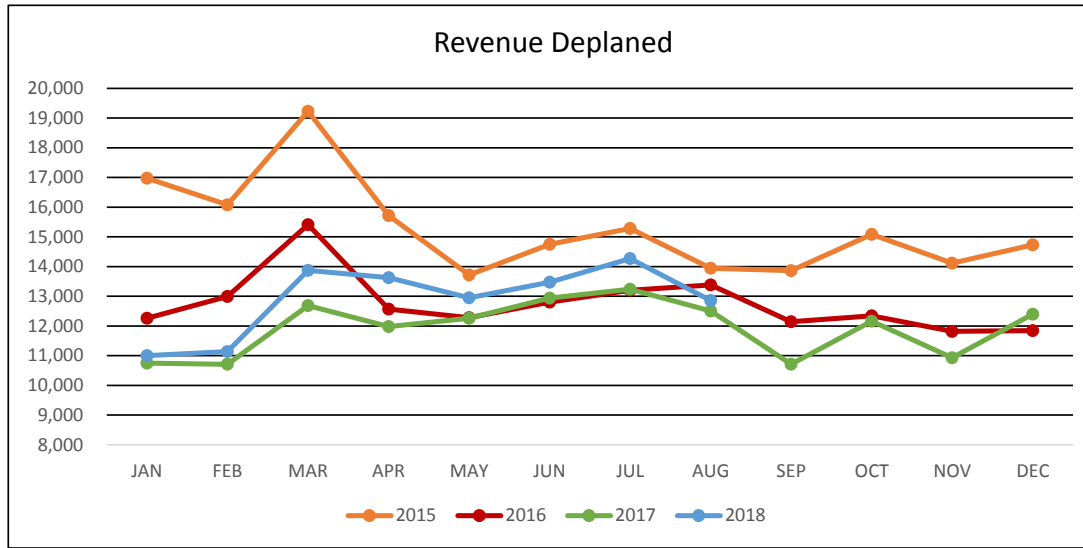
## TOTAL DEPLAINED PASSENGERS August 2018



<u>MONTH</u>	<u>PASSENGERS</u>			<u>Percent Change</u>	<u>PASSENGERS</u>	
	<u>2015</u>	<u>2016</u>	<u>2017</u>		<u>2018</u>	
<b>JAN</b>	17,329	12,656	11,121	-12.1%	11,284	1.5%
<b>FEB</b>	16,457	13,362	11,057	-17.3%	11,478	3.8%
<b>MAR</b>	19,684	15,813	13,126	-17.0%	14,334	9.2%
<b>APR</b>	16,143	12,966	12,377	-4.5%	14,158	14.4%
<b>MAY</b>	14,133	12,736	12,883	1.2%	13,422	4.2%
<b>JUN</b>	15,309	13,350	13,610	1.9%	13,979	2.7%
<b>JUL</b>	15,874	13,688	13,892	1.5%	14,780	6.4%
<b>AUG</b>	14,491	13,757	13,119	-4.6%	13,317	1.5%
<b>SEP</b>	14,366	12,521	11,200	-10.6%		-100.0%
<b>OCT</b>	15,547	12,824	12,640	-1.4%		-100.0%
<b>NOV</b>	14,577	12,136	11,328	-6.7%		-100.0%
<b>DEC</b>	14,868	12,168	12,874	5.8%		-100.0%
<b>TOTALS</b>	<b>188,778</b>	<b>157,977</b>	<b>149,227</b>	<b>-5.5%</b>	<b>106,752</b>	<b>5.5%</b>

% change YTD

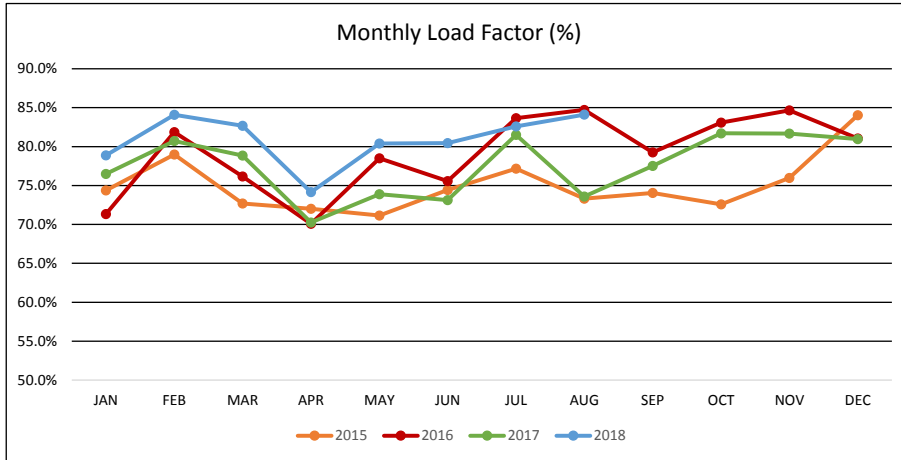
## REVENUE DEPLAINED PASSENGERS August 2018



MONTH	PASSENGERS				PASSENGERS	
	2015	2016	2017	Percent Change	2018	Percent Change
JAN	16,979	12,262	10,754	-12.3%	11,002	2.3%
FEB	16,078	12,991	10,710	-17.6%	11,140	4.0%
MAR	19,230	15,413	12,689	-17.7%	13,873	9.3%
APR	15,715	12,568	11,983	-4.7%	13,632	13.8%
MAY	13,720	12,275	12,261	-0.1%	12,950	5.6%
JUN	14,750	12,801	12,940	1.1%	13,478	4.2%
JUL	15,281	13,202	13,239	0.3%	14,270	7.8%
AUG	13,948	13,382	12,506	-6.5%	12,861	2.8%
SEP	13,863	12,148	10,711	-11.8%		-100.0%
OCT	15,084	12,339	12,160	-1.5%		-100.0%
NOV	14,118	11,821	10,932	-7.5%		-100.0%
DEC	14,733	11,848	12,397	4.6%		-100.0%
<b>TOTALS</b>	<b>183,499</b>	<b>153,050</b>	<b>143,282</b>	<b>-6.4%</b>	<b>103,206</b>	<b>6.3%</b>

% change YTD

## MONTHLY ENPLANED PASSENGER LOAD FACTOR SUMMARY August 2018



<u>Month</u>	<u>LOAD FACTOR (%)</u>				<u>DIFFERENCE</u>
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2018/2017</u>
JAN	74.4%	71.3%	76.5%	78.9%	2.4
FEB	79.0%	81.9%	80.7%	84.1%	3.4
MAR	72.7%	76.2%	78.9%	82.7%	3.8
APR	72.0%	70.1%	70.3%	74.1%	3.8
MAY	71.1%	78.5%	73.9%	80.4%	6.5
JUN	74.4%	75.6%	73.1%	80.4%	7.3
JUL	77.2%	83.6%	81.5%	82.6%	1.1
AUG	73.3%	84.7%	73.6%	84.1%	10.5
SEP	74.0%	79.3%	77.5%		
OCT	72.6%	83.1%	81.7%		
NOV	76.0%	84.7%	81.7%		
DEC	84.0%	81.1%	81.0%		
<b>ANNUAL AVERAGE:</b>	<b>75.1%</b>	<b>79.2%</b>	<b>77.5%</b>	<b>80.9%</b>	<b>4.85</b>



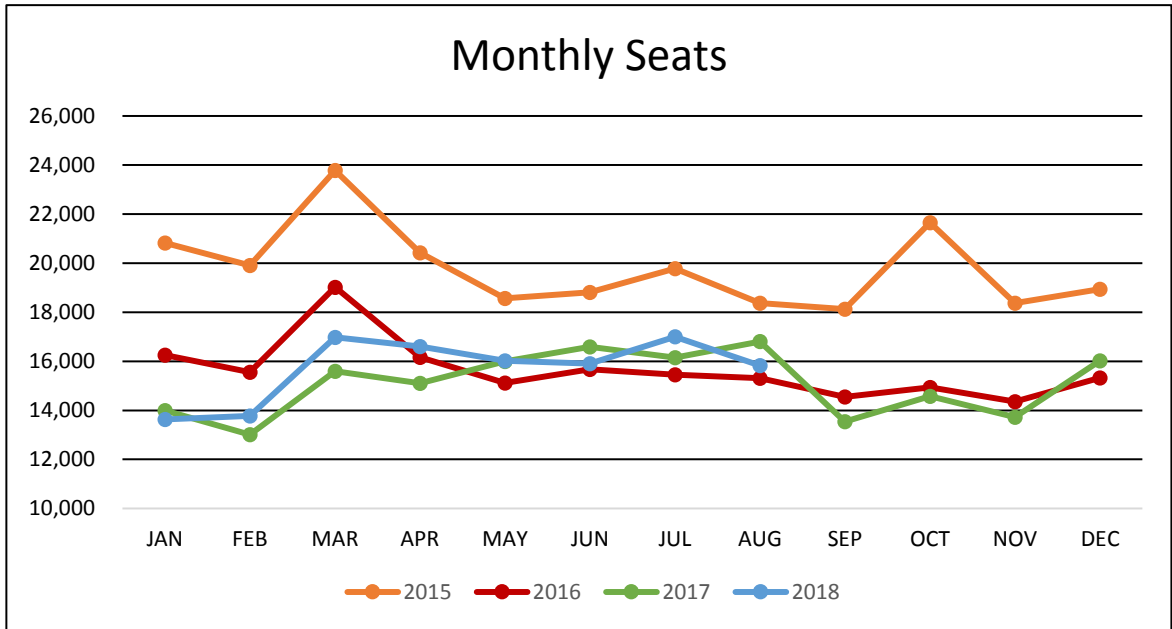
# LOAD FACTOR BY AIRLINE

## August 2018

<u>Carrier</u>	<u>2018 Seats</u>	<u>2017 Seats</u>	<u>2018</u>	<u>2017</u>	<u>2018 Load</u>	<u>2017 Load</u>	<u>Difference</u>
	<u>Available</u>	<u>Available</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Factor</u>	<u>Factor</u>	
<b>Allegiant</b>	3,246	3,074	2,953	2,718	91.0%	88.4%	2.6
<b>Delta</b>	9,029	10,174	7,376	7,105	81.7%	69.8%	11.9
<b>United</b>	3,550	3,555	2,857	2,541	80.5%	71.5%	9.0
<b>Total</b>	15,825	16,803	13,186	12,364			
<b>Average</b>	<b>5,275</b>	<b>5,601</b>	<b>4,395</b>	<b>4,121</b>	83.3%	73.6%	

# DEPARTING MONTHLY AIRLINE SEATS

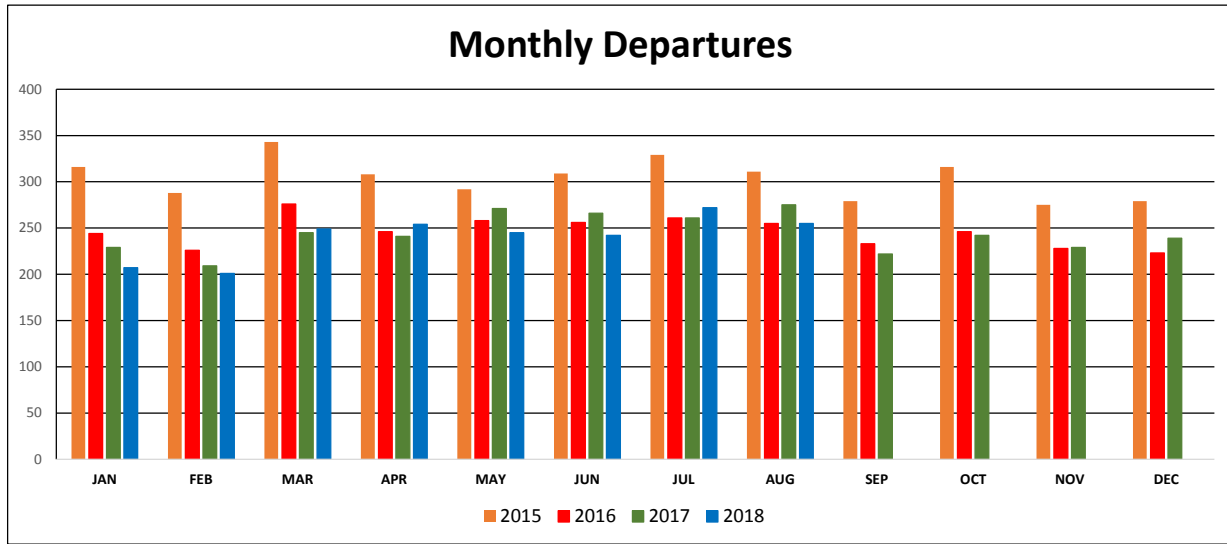
## August 2018



<b>Month</b>	<b>2015 Seats</b>	<b>2016 Seats</b>	<b>2017 Seats</b>	<b>2018 Seats</b>	<b># Seats Difference</b>	<b>Percent Change</b>
<b>JAN</b>	20,824	16,258	13,996	13,631	(365)	-2.6%
<b>FEB</b>	19,909	15,559	13,010	13,768	758	5.8%
<b>MAR</b>	23,779	19,023	15,592	16,981	1,389	8.9%
<b>APR</b>	20,424	16,161	15,103	16,597	1,494	9.9%
<b>MAY</b>	18,567	15,116	15,991	16,022	31	0.2%
<b>JUN</b>	18,807	15,673	16,596	15,907	(689)	-4.2%
<b>JUL</b>	19,784	15,449	16,150	16,997	847	5.2%
<b>AUG</b>	18,375	15,307	16,803	15,825	(978)	-5.8%
<b>SEP</b>	18,127	14,551	13,539			-100.0%
<b>OCT</b>	21,646	14,942	14,580			-100.0%
<b>NOV</b>	18,366	14,357	13,721			-100.0%
<b>DEC</b>	18,942	15,330	16,020			-100.0%
<b>Annual Total</b>	<b>237,550</b>	<b>187,726</b>	<b>181,101</b>	<b>125,728</b>	<b>2,487</b>	<b>2.0%</b>

# MONTHLY AIRLINE DEPARTURES

## August 2018

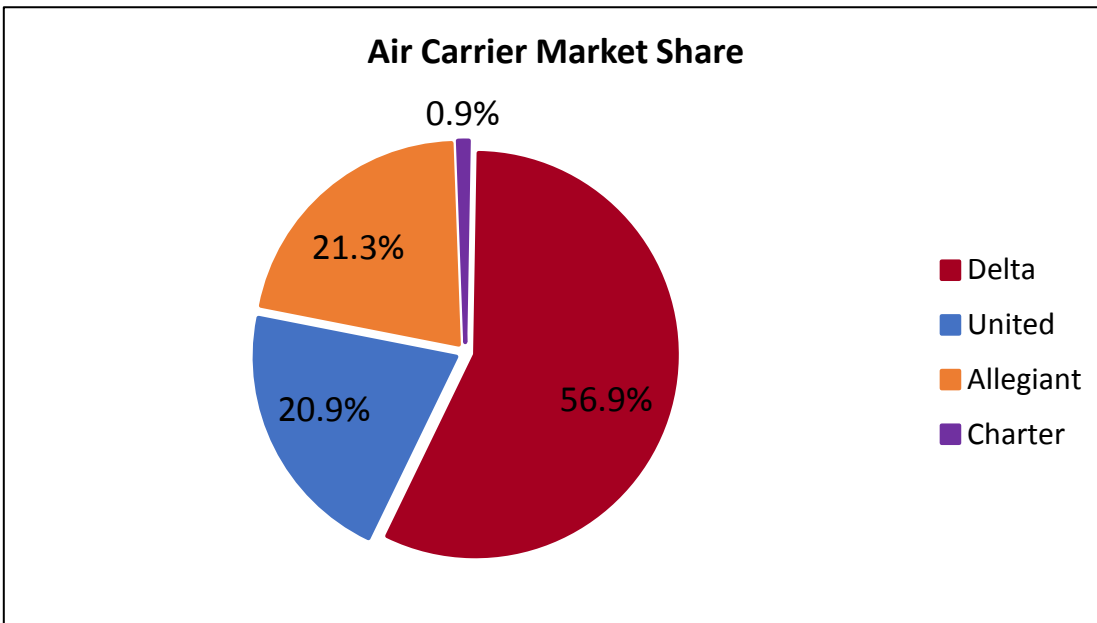


MONTH	2015	2016	2017	2018	DIFFERENCE	% DIFFERENCE
JAN	316	244	229	207	-22	-9.6%
FEB	288	226	209	201	-8	-3.8%
MAR	343	276	245	249	4	1.6%
APR	308	246	241	254	13	5.4%
MAY	292	258	271	245	-28	-9.6%
JUN	309	256	266	242	-24	-9.0%
JUL	329	261	261	272	11	4.2%
AUG	311	255	275	255	-20	-7.3%
SEP	279	233	222			-100.0%
OCT	316	246	242			-100.0%
NOV	275	228	229			-100.0%
DEC	279	223	239			-100.0%
<b>ANNUAL DEPARTURES:</b>	<b>3645</b>	<b>2952</b>	<b>2929</b>	<b>1925</b>	<b>-74</b>	<b>-3.6%</b>

# AIR CARRIER MARKET SHARE

## August 2018

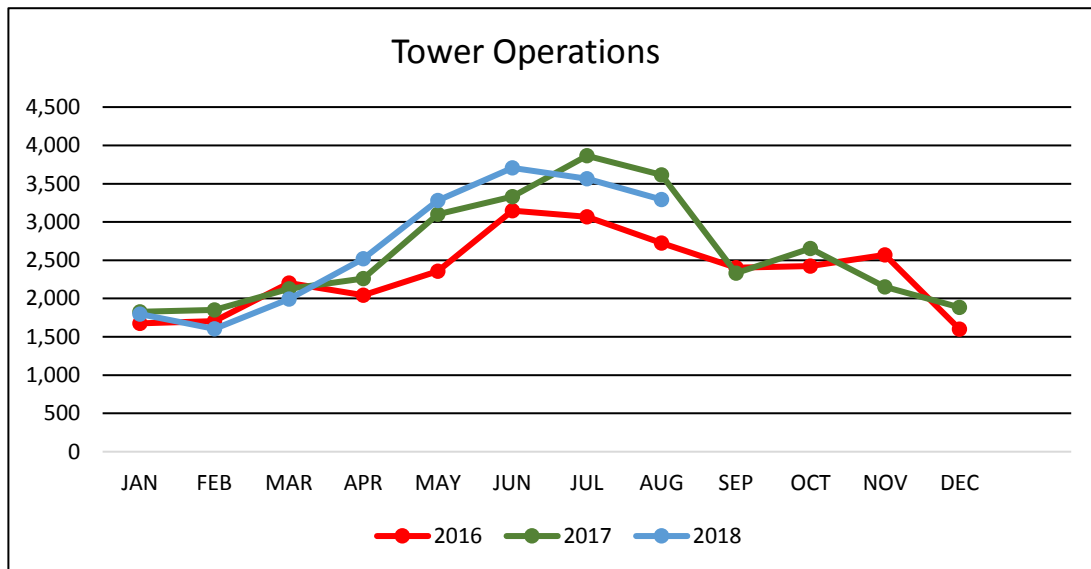
Carrier	August	August	Percentage
	2017	2018	
Passengers	Passengers	Passengers	
Delta	15,424	15,438	56.9%
United	5,107	5,673	20.9%
Allegiant	5,398	5,788	21.3%
Charter	326	232	0.9%
Total:	26,255	27,131	3.3%



# MOT TOWER OPERATIONS COUNTS

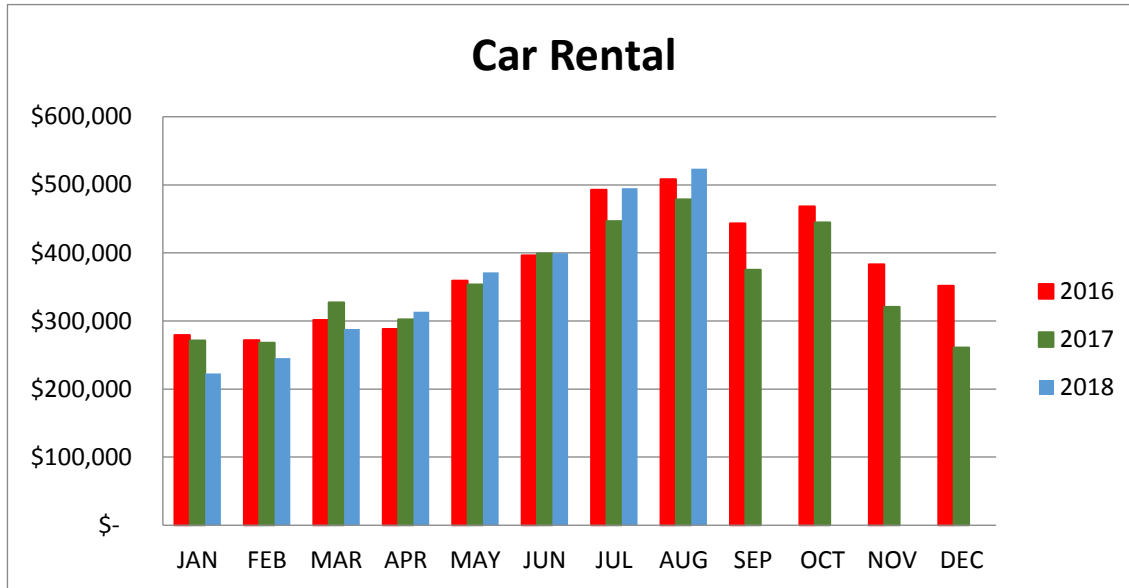
## August 2018

Tower Operations							
	2016	2017	2018				
Month	TOTAL	TOTAL	Air Carrier	Air Taxi	General Aviation	Military	TOTAL
JAN	1,677	1,827	414	463	753	169	1799
FEB	1,704	1,853	402	388	667	147	1604
MAR	2,202	2,128	498	543	834	118	1993
APR	2,042	2,260	508	595	1192	225	2520
MAY	2,357	3,100	490	642	1706	443	3281
JUN	3,148	3,332	484	640	2453	129	3706
JUL	3,066	3,864	544	707	2164	150	3565
AUG	2,723	3,617	510	672	1881	232	3295
SEP	2,403	2,334					
OCT	2,422	2,655					
NOV	2,572	2,153					
DEC	1,602	1,883					
<b>Total:</b>	<b>27,918</b>	<b>31,006</b>	<b>3,850</b>	<b>4,650</b>	<b>11,650</b>	<b>1,613</b>	<b>21,763</b>



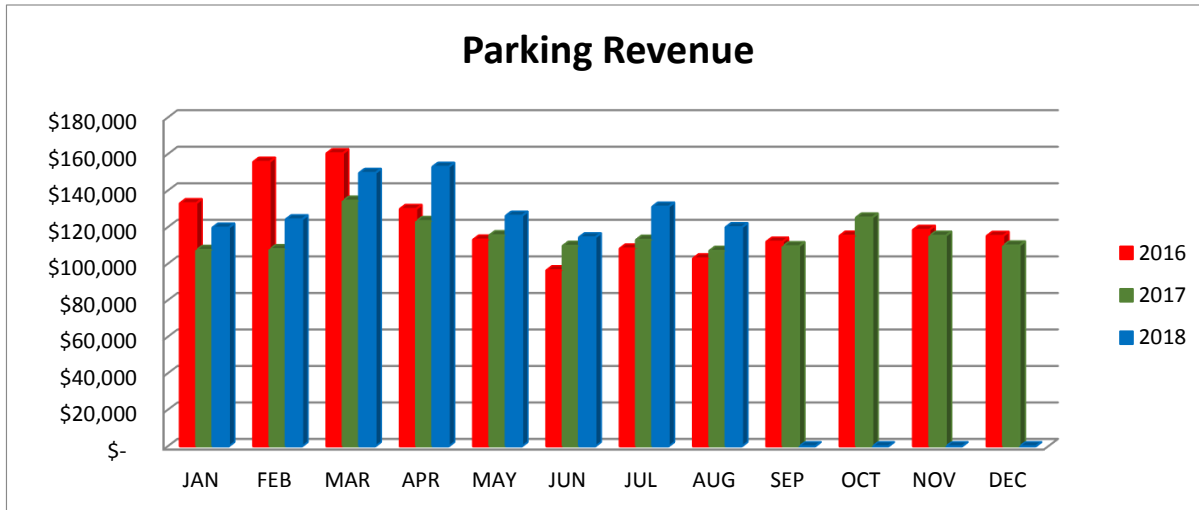
# MONTHLY CAR RENTAL

## August 2018



	CAR RENTAL GROSS RECEIPTS			Percent Change
	2016	2017	2018	
JAN	\$ 279,499	\$ 271,288	\$ 222,752	-18%
FEB	\$ 271,801	\$ 268,215	\$ 245,691	-8%
MAR	\$ 301,551	\$ 327,106	\$ 288,025	-12%
APR	\$ 288,324	\$ 302,147	\$ 313,846	4%
MAY	\$ 359,075	\$ 353,566	\$ 371,391	5%
JUN	\$ 396,382	\$ 399,256	\$ 399,708	0%
JUL	\$ 492,619	\$ 446,562	\$ 494,919	11%
AUG	\$ 508,436	\$ 478,850	\$ 523,541	9%
SEP	\$ 443,242	\$ 375,154		
OCT	\$ 468,121	\$ 444,825		
NOV	\$ 383,061	\$ 320,827		
DEC	\$ 351,715	\$ 261,140		
<b>TOTAL:</b>	<b>\$ 4,543,826</b>	<b>\$ 4,248,937</b>	<b>\$ 2,859,874</b>	<b>0%</b>

## AIRPORT PARKING REVENUE August 2018



	GROSS RECEIPTS			Percent Change	2018	2018 Percent of Gross
	2016	2017	2018		After Expenses	Revenue
<b>JAN</b>	\$ 133,114	\$ 107,552	\$ 119,766	11.4%	\$ 68,706	57%
<b>FEB</b>	\$ 155,776	\$ 107,980	\$ 124,322	15.1%	\$ 98,296	79%
<b>MAR</b>	\$ 160,406	\$ 134,513	\$ 149,679	11.3%	\$ 109,266	73%
<b>APR</b>	\$ 129,975	\$ 123,381	\$ 153,016	24.0%	\$ 129,614	85%
<b>MAY</b>	\$ 113,213	\$ 115,598	\$ 126,247	9.2%	\$ 96,935	77%
<b>JUN</b>	\$ 96,435	\$ 109,802	\$ 114,441	4.2%	\$ 86,898	76%
<b>JUL</b>	\$ 108,329	\$ 113,106	\$ 131,224	16.0%	\$ 105,492	80%
<b>AUG</b>	\$ 102,924	\$ 107,063	\$ 119,968	12.1%	\$ 94,000	78%
<b>SEP</b>	\$ 112,067	\$ 109,608	\$ -	-100.0%		#DIV/0!
<b>OCT</b>	\$ 115,336	\$ 125,260	\$ -	-100.0%		#DIV/0!
<b>NOV</b>	\$ 118,539	\$ 115,306	\$ -	-100.0%		#DIV/0!
<b>DEC</b>	\$ 115,234	\$ 109,987	\$ -	-100.0%		#DIV/0!
<b>TOTAL:</b>	\$ 1,461,348	\$ 1,379,156	\$ 1,038,663	13.0%	\$ 789,207	

# Charters 2018

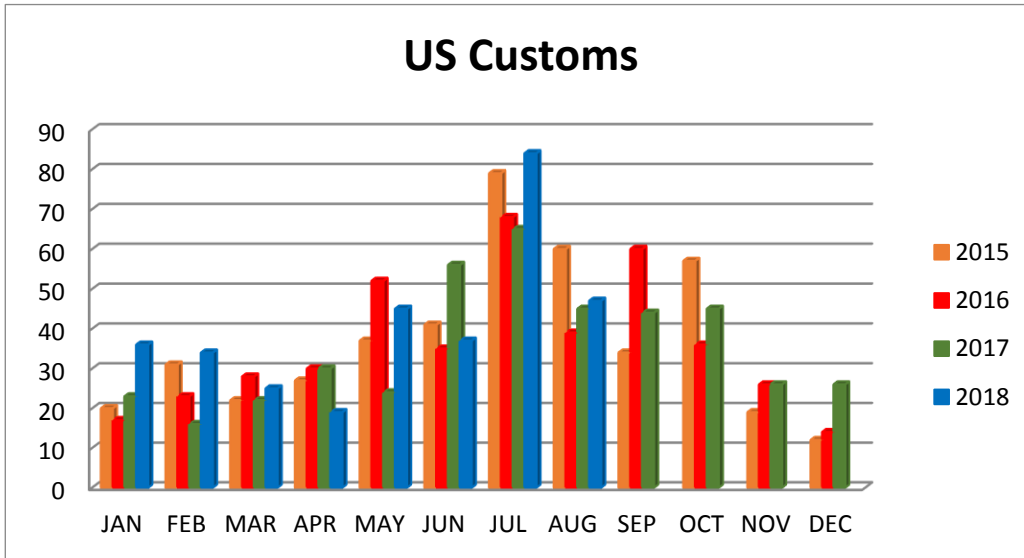
<b>COMMERCIAL TERMINAL CHARTERS</b>			
	<b>Enplaned</b>	<b>Deplaned</b>	<b>Number of Flights</b>
<b>JAN</b>	362	356	8
<b>FEB</b>	200	190	8
<b>MAR</b>	299	239	10
<b>APR</b>	202	304	11
<b>MAY</b>	96	158	8
<b>JUN</b>	206	233	10
<b>JUL</b>	228	225	8
<b>AUG</b>	124	108	9
<b>SEP</b>	0	0	
<b>OCT</b>	0	0	
<b>NOV</b>	0	0	
<b>DEC</b>			

	<b>Charter</b>	<b>Enplaned</b>	<b>Deplaned</b>
<b>January</b>	Hess	54	54
	Swift Airways	118	118
	Sun Country	190	184
<b>February</b>	Hess	78	104
	Sun Country	122	86
<b>March</b>	Hess	156	96
	Swift Airways	143	143
<b>April</b>	Hess	97	123
	Sun Country	105	181
<b>May</b>	Hess	37	99
	Sun Country	59	59
<b>June</b>	Hess	113	142
	Sun Country	93	91
<b>July</b>	Hess	100	101
	Swift Airways	128	124
<b>August</b>	Hess	124	108



# Monthly Customs Flights

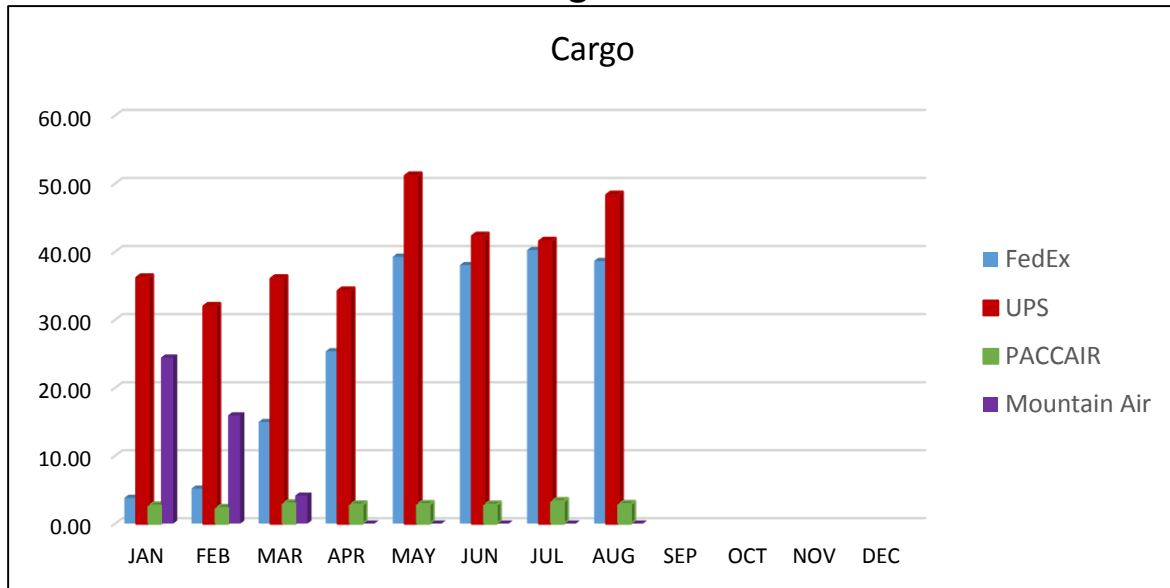
August 2018



	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Difference</u>
<b>JAN</b>	20	17	23	36	<b>13</b>
<b>FEB</b>	31	23	16	34	<b>18</b>
<b>MAR</b>	22	28	22	25	<b>3</b>
<b>APR</b>	27	30	30	19	<b>-11</b>
<b>MAY</b>	37	52	24	45	<b>21</b>
<b>JUN</b>	41	35	56	37	<b>-19</b>
<b>JUL</b>	79	68	65	84	<b>19</b>
<b>AUG</b>	60	39	45	47	<b>2</b>
<b>SEP</b>	34	60	44		
<b>OCT</b>	57	36	45		
<b>NOV</b>	19	26	26		
<b>DEC</b>	12	14	26		
<b>TOTAL:</b>	<b>439</b>	<b>428</b>	<b>422</b>	<b>327</b>	<b>46</b>

# CARGO TONAGE REPORT

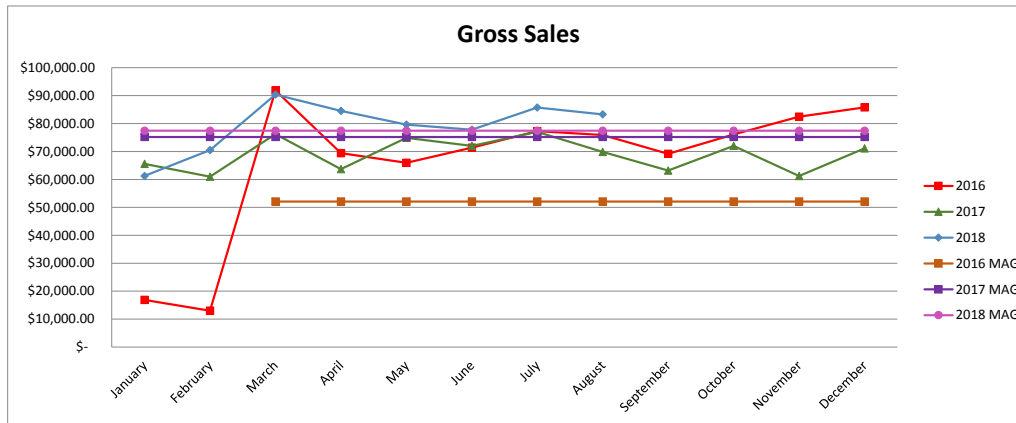
## August 2018



<b>2018 TONAGE</b>					
	<b>Fed-Ex</b>	<b>UPS</b>	<b>PACCAIR</b>	<b>Mountain Air</b>	<b>TOTAL</b>
<b>JAN</b>	3.80	36.18	2.63	24.43	67.04
<b>FEB</b>	5.15	31.97	2.28	15.94	55.35
<b>MAR</b>	14.96	36.04	2.96	4.12	58.08
<b>APR</b>	25.36	34.25	2.79	0.00	62.40
<b>MAY</b>	39.24	51.15	2.84	0.00	93.23
<b>JUN</b>	38.01	42.30	2.77	0.00	83.08
<b>JUL</b>	40.21	41.54	3.28	0.00	85.04
<b>AUG</b>	38.62	48.32	2.86	0.00	89.80
<b>SEP</b>					0.00
<b>OCT</b>					0.00
<b>NOV</b>					0.00
<b>DEC</b>					0.00
<b>TOTAL:</b>	205.4	321.75	22.42	44.49	594.01

## CONCESSION SALES

August 2018



	Gross Sales 2016	2016 MAG Required Sales	Gross Sales 2017	2017 MAG Required Sales	Gross Sales 2018	2018 MAG Required Sales	% Change
January	\$ 16,853.68		\$ 65,573.21	\$ 75,186.75	\$ 61,254.16	\$ 77,442.33	-6.6%
February	\$ 13,012.33		\$ 60,987.55	\$ 75,186.75	\$ 70,509.00	\$ 77,442.33	15.6%
March	\$ 91,866.81	\$ 52,083.33	\$ 76,205.05	\$ 75,186.75	\$ 90,379.63	\$ 77,442.33	18.6%
April	\$ 69,402.45	\$ 52,083.33	\$ 63,655.67	\$ 75,186.75	\$ 84,522.14	\$ 77,442.33	32.8%
May	\$ 65,978.34	\$ 52,083.33	\$ 74,928.87	\$ 75,186.75	\$ 79,632.48	\$ 77,442.33	6.3%
June	\$ 71,346.55	\$ 52,083.33	\$ 72,027.00	\$ 75,186.75	\$ 77,796.21	\$ 77,442.33	8.0%
July	\$ 77,318.05	\$ 52,083.33	\$ 77,016.67	\$ 75,186.75	\$ 85,752.62	\$ 77,442.33	11.3%
August	\$ 75,880.40	\$ 52,083.33	\$ 69,829.32	\$ 75,186.75	\$ 83,308.82	\$ 77,442.33	19.3%
September	\$ 69,151.99	\$ 52,083.33	\$ 63,198.49	\$ 75,186.75		\$ 77,442.33	-100.0%
October	\$ 76,085.73	\$ 52,083.33	\$ 72,027.81	\$ 75,186.75		\$ 77,442.33	-100.0%
November	\$ 82,434.96	\$ 52,083.33	\$ 61,240.53	\$ 75,186.75		\$ 77,442.33	-100.0%
December	\$ 85,790.07	\$ 52,083.33	\$ 71,127.97	\$ 75,186.75		\$ 77,442.33	-100.0%
<b>Total</b>	<b>\$ 795,121.36</b>	<b>\$ 520,833.33</b>	<b>\$ 827,818.14</b>	<b>\$ 902,241.00</b>	<b>\$ 633,155.06</b>	<b>\$ 929,308.00</b>	

March 2016 Trestle Tap House began servicing new terminal

AVFLIGHT MINOT  
STORAGE & FLOWAGE FEES  
2018

	Storage Fees	General / Transient Flow Fees	Delta Into-Plane	United Into-Plane	Allegiant Into- Plane	Allegiant	Landing Fees	Parking Fees	Plug In Fees	% Of Gross Receipts	Total
	\$0.03	\$0.06	\$0.02	\$0.02	\$0.03	-\$75.00		60%		2%	
January	\$ 3,944.91	\$ 2,646.95	\$ 1,208.86	\$ 538.76	\$ -	\$ (1,725.00)	\$ 910.16	\$ 147.00	\$ -	\$ 834.99	\$ 8,506.63
February	\$ 4,015.39	\$ 2,779.03	\$ 1,208.24	\$ 542.34	\$ -	\$ (1,875.00)	\$ 921.21	\$ 567.00	\$ 20.00	\$ 664.70	\$ 8,842.91
March	\$ 4,192.18	\$ 3,097.27	\$ 1,134.80	\$ 627.56	\$ 2,340.78	\$ (3,000.00)	\$ 1,079.03	\$ 657.00	\$ 10.00	\$ 791.98	\$ 10,930.60
April	\$ 4,622.08	\$ 2,953.64	\$ 1,496.00	\$ 600.84	\$ 2,176.92	\$ (2,850.00)	\$ 797.34	\$ 678.00	\$ 10.00	\$ 767.05	\$ 11,251.87
May	\$ 5,353.58	\$ 3,726.10	\$ 1,733.72	\$ 593.30	\$ 1,508.07	\$ (1,800.00)	\$ 1,088.66	\$ 894.00	\$ -	\$ 524.65	\$ 13,622.08
June	\$ 6,463.73	\$ 5,193.27	\$ 1,810.64	\$ 767.42	\$ 1,322.49	\$ (1,650.00)	\$ 1,842.00	\$ 927.00	\$ -	\$ 585.97	\$ 17,262.52
July	\$ 7,047.39	\$ 5,338.26	\$ 2,036.84	\$ 882.00	\$ 1,476.15	\$ (1,725.00)	\$ 1,522.73	\$ 1,116.00	\$ -	\$ 495.39	\$ 18,189.76
August	\$ 6,480.19	\$ 4,808.00	\$ 1,835.50	\$ 881.96	\$ 1,172.25	\$ (1,500.00)	\$ 1,810.74	\$ 1,239.00	\$ -	\$ 515.55	\$ 17,243.19
September											\$ -
October											\$ -
November											\$ -
December											\$ -
<b>TOTAL</b>	\$ 42,119.43	\$ 30,542.53	\$ 12,464.60	\$ 5,434.18	\$ 9,996.66	\$ (16,125.00)	\$ 9,971.87	\$ 6,225.00	\$ 40.00	\$ 5,180.29	\$ 105,849.56

COMPARISON OF GALLONS SOLD

MONTH	AVGAS							100LL	JET FUEL								AIRLINE INTO-PLANE																						
	2012 AVGAS	2013 AVGAS	2014 AVGAS	2015 AVGAS	2016 AVGAS	2017 AVGAS	2018	100LL AVFLIGHT	2012		2013		2014		2015		2016		2017		2018		2012 AIRLINE		2013 AIRLINE		2014 AIRLINE		2015 AIRLINE		2016 AIRLINE		2017 AIRLINE		2018 AIRLINE				
	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	PIETSCH	AVFLIGHT		FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH	FUEL PIETSCH	JET PIETSCH			
JAN	5,579	4,467	4,806	3,217	2,636	2,602	1,769		69,474	55,103	54,744	55,232	34,042	51,171	42,347																								
FEB	4,242	3,602	5,030	12,066	2,503	2,554	2,298		58,095	44,831	66,009	26,692	36,147	40,753	44,019																								
MAR	6,710	4,996	5,655	5,584	4,773	3,440	2,302		70,720	48,971	68,738	38,398	38,641	50,580	49,319																								
APR	6,915	6,862	4,910	5,852	3,710	3,677	4,248		71,466	61,130	43,575	40,409	35,985	50,764	44,979																								
MAY	8,697	9,012	7,111	5,306	4,849	4,793	6,936		82,250	74,507	97,487	45,724	49,603	58,993	4,897																								
JUNE	11,232	10,252	7,465	8,322	5,704	5,435	9,251		89,902	76,390	85,703	59,838	63,646	66,799	33,221																								
JULY	13,754	15,257	15,874	10,505	9,323	8,751	8,570		99,525	95,606	118,203	78,278	79,762	62,318	31,196																								
AUG	10,925	11,072	10,413	7,571	5,117	5,533	5,309		84,662	80,257	71,637	68,900	59,534	66,515	35,749																								
SEPT	7,874	11,137	7,865	5,446	5,622	4,855	0		84,833	72,347	81,166	59,363	52,423	59,600	0																								
OCT	6,831	10,585	8,557	5,584	4,751	3,913	0		89,167	72,185	69,609	49,633	60,284	67,278	0																								
NOV	5,923	8,966	7,702	3,521	7,141	2,784	0		69,510	54,738	52,993	36,099	51,946	59,939	0																								
DEC	4,629	5,552	4,227	2,808	2,352	2,845	0		64,601	61,641	55,229	36,628	40,156	42,323	0																								
TOTAL	93,311	101,780	89,635	75,780	58,481	51,181	40,683		934,205	797,706	865,393	595,194	602,169	678,833	285,727																								